

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: March 22, 2013

CAO File No. 0150-07129-0015
Council File No. 12-1390
Council District: --

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer *MS*

Reference: Transmittal from the Board of Police Commissioners dated February 4, 2013

Subject: **2012-13 JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA)
SUPPLEMENTAL GRANT**

SUMMARY

The Los Angeles Police Department (LAPD) requests authority to accept a supplemental grant award of \$61,540 for the 2012-13 Juvenile Justice Crime Prevention Act Grant Program.

BACKGROUND

The Juvenile Justice Crime Prevention Act (JJCPA) Grant is a state grant administered by the Los Angeles County Probation Department (LACPD) to provide prevention and intervention programs for at-risk youth and their families who reside in recipient jurisdictional boundaries and attend school in identified School District Service Areas. The 2012-13 JJCPA Grant award of \$296,259 was awarded to the City and acceptance was approved by the City Council on October 3, 2012 for a grant agreement period from July 1, 2012 through June 30, 2013 (C.F. 12-1390). The grant, which has been awarded annually to the City since 2001, assists the LAPD in implementation of its High Risk/High Need and Safe Passages/Safe Zones programs that focus on curtailing juvenile delinquency through prevention and intervention services. The 2012-13 JJCPA grant provides funding for overtime for existing LAPD personnel, uniforms for program participants, and office equipment and supplies.

The LAPD reports that the LACPD originally awarded \$357,799 to the City, but had to reduce that amount to \$296,259 due to reduced funding availability. On November 28, 2012, subsequent to the acceptance of the reduced grant amount, LAPD was notified by LACPD that the \$61,540 in funding would be restored as a supplemental 2012-13 JJCPA grant. This supplemental funding will go towards LAPD sworn overtime to continue support of the High Risk/High Need and Safe Passage/Safe Zones programs. The total 2012-13 JJCPA grant and supplemental grant funding will be allocated as follows:

<u>Category</u>	<u>Original Amount</u>	<u>Supplemental Amount</u>
Sworn Overtime	\$ 246,259	\$ 61,540
Civilian Overtime	15,000	
Uniforms for Cadet Program participants	25,000	
Office Equipment and Supplies	10,000	
Subtotal	\$ 296,259	\$ 61,540
 Total 2012-13		 \$ 357,799

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
 - a. Accept the 2012-13 Supplemental Juvenile Justice Crime Prevention Act Grant award of \$61,540 from the Los Angeles County Probation Department for the period of July 1, 2012 to June 30, 2013;
 - b. Negotiate and execute an amended or new Memorandum of Agreement for FY 2012-13 between the City of Los Angeles and the LACPD for the period of July 1, 2012 through June 30, 2013 for a total of \$357,799, subject to the approval of the City Attorney as to form and legality;
2. Authorize the Los Angeles Police Department to:
 - a. Submit grant reimbursement requests to the grantor and deposit the grant receipts in Police Department Grants Fund No. 339, Department 70;
 - b. Expend additional grants funds up to the supplemental grant amount of \$61,540 in accordance with the grant award agreement;
3. Authorize the Controller to:
 - a. Increase the grant receivable in Fund 339/70 by \$61,540;
 - b. Increase the appropriation in Fund 339/70, Account 70J202, 2013 JJCPA Grant by \$61,540;
 - c. Transfer funding up to \$61,540, on an as-needed basis, from Fund 339/70/70J202 to Police Department Fund No. 100/70, Account 1092, Overtime – Sworn;

4. Authorize the Los Angeles Police Department to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

Approval of the recommendations in this report will provide \$61,540 in funding to the Los Angeles Police Department for juvenile delinquency prevention and intervention programs as part of the Juvenile Justice Crime Prevention Act Grant Program. No matching funds are required and there is no impact to the General Fund. Acceptance of the grant and approval of the recommendations is in compliance with the City's Financial Policies in that grant funds and budgeted funds will cover the costs of the program.

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