

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: September 19, 2012

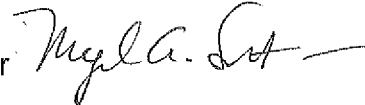
CAO File No. 0150-07129-0013

Council File No. 12-1390

Council District: ALL

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Board of Police Commissioners Dated August 29, 2012

Subject: 2012-13 JUVENILE JUSTICE CRIME PREVENTION ACT (JJCPA) GRANT

SUMMARY

The Los Angeles Police Department (LAPD) is requesting authority to accept a grant award in the amount of \$296,259 for the 2012-13 Juvenile Justice Crime Prevention Act (JJCPA) Grant Award and to execute a Memorandum of Agreement (MOA) between the City of Los Angeles and the Los Angeles County Probation Department (LACPD) for the period of July 1, 2012 through June 30, 2013.

Since 2001, the City has received annual grants for the JJCPA program, a state grant administered by the LACPD. The program's objective is to provide prevention and intervention programs for at-risk youth and their families who reside in the LAPD's jurisdictional boundaries and attend school in the 41 identified Los Angeles Unified School District (LAUSD) School Service Areas.

The award of \$296,259 in 2012-13 JJCPA funds will allow the LAPD to continue its implementation of the High Risk/High Need and Safe Passages/Safe Zones programs which focus on curtailing juvenile delinquency. The Safe Passages/Safe Zones program aims to allow students and their families to safely engage in daily activities including attending school and obtaining community services in or in close proximity to schools, parks and housing projects that are designated JJCPA sites. The High Risk/High Need program provides increased supervision to youth who are transitioning from probation camps to the community. The \$296,259 in funds will be allocated as follows:

<u>Category</u>	<u>Amount</u>
Sworn Overtime	\$246,259
Civilian Overtime	\$ 15,000
Uniforms for Cadet Program participants	\$ 25,000
Office Equipment and Supplies	\$ 10,000
Total:	\$296,259

The LAPD will front fund the overtime, miscellaneous expenses, and equipment throughout the grant term and will reimburse their accounts for program expenditures upon receipt of grant reimbursements from the LACPD. Acceptance of the grant does not require a direct match.

Additional details on the grant are provided in the correspondence from the Board of Police Commissioners dated August 29, 2012.

RECOMMENDATIONS

That the City Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to accept the grant award of \$296,259 from the Los Angeles County Probation Department (LACPD) for the Juvenile Justice Crime Prevention Act (JJCPA) program, for the period of July 1, 2012 through June 30, 2013;
2. Authorize the Chief of Police, or designee, to negotiate and execute a Memorandum of Agreement (MOA) for FY 2012-13 between the City of Los Angeles and the LACPD for the period of July 1, 2012 to June 30, 2013 for a total of \$296,259, subject to the review and approval of the City Attorney as to form and legality;
3. Authorize the LAPD to submit grant reimbursement requests to the grantor and deposit the grant receipts in Fund No. 339, Department 70, account number to be determined;
4. Authorize the LAPD to expend grant funds, up to \$296,259, in accordance with the grant agreement;
5. Authorize the Controller to:
 - a. Set up a grant receivable in the amount of \$296,259 and establish an appropriation account, account number to be determined by the Controller, within Fund No. 339, Dept. No. 70 for the receipt and disbursement of 2012-13 JJCPA grant funds;
 - b. Increase appropriations, on an as-needed basis, and up to \$261,259, from Fund No. 339, Department 70, account number to be determined to Fund 100, Department 70, account numbers and amounts as follows:

<u>Account Name</u>	<u>Account No.</u>	<u>Amount</u>
Salaries Overtime – Sworn Police	1092	\$246,259
Salaries Overtime – Civilian Police	1090	\$ 15,000
Total:		\$261,259

6. Authorize the LAPD to prepare the Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

The Juvenile Justice Crime Prevention Act (JJCPA) program costs are fully reimbursable by the grantor and do not require a City match. There is no impact to the General Fund as a result of these actions. Acceptance of the grant and approval of the recommendations is in compliance with the City's Financial Policies as one-time revenues are used for one-time expenditures.