

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 12-1390

**FROM: COUNCILMEMBER MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM CHAIR, PUBLIC SAFETY COMMITTEE relative to the 2012-13 Juvenile Justice Crime Prevention Act (JJCPA) program grant award for use by the Police Department.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Chief of Police, or designee, to:
 - a. Accept the grant award of \$296,259 from the Los Angeles County Probation Department for the JJCPA program for the period July 1, 2012, through June 30, 2013.
 - b. Negotiate and execute a Memorandum of Agreement for Fiscal Year 2012-13 between the City of Los Angeles and the Los Angeles County Probation Department for the period July 1, 2012, to June 30, 2013, for a total of \$296,259, subject to the approval of the City Attorney as to form and legality.
2. AUTHORIZE the Police Department to:
 - a. Submit grant reimbursement requests to the grantor and deposit the grant receipts in Fund No. 339, Department 70, account number to be determined.
 - b. Expend grant funds, up to \$296,259, in accordance with the grant agreement.
3. AUTHORIZE the Controller to:
 - a. Set up a grant receivable in the amount of \$296,259 and establish an appropriation account, account number to be determined by the Controller, within Fund No. 339, Dept. No. 70 for the receipt and disbursement of 2012-13 JJCPA grant funds.
 - b. Increase appropriations, on an as-needed basis, and up to \$261,259, from Fund No. 339, Department 70, account number to be determined, to Fund 100, Department 70, account numbers and amounts as follows:

<u>Account Name</u>	<u>Account No.</u>	<u>Amount</u>
Salaries Overtime – Sworn Police	1092	\$246,259
Salaries Overtime – Civilian Police	1090	<u>\$ 15,000</u>
	TOTAL:	\$261,259

4. AUTHORIZE the Police Department to prepare Controller instructions for any necessary technical adjustments consistent with this action, subject to the approval of the City Administrative Officer (CAO); and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. JJCPA program costs are fully reimbursable by the grantor and do not require a City match. Approval of the above recommendations is in compliance with City financial policies inasmuch as one-time revenues are used for one-time expenditures.

Community Impact Statement: None submitted.

SUMMARY:

In a report to the Mayor and Council dated September 19, 2012 (attached to the Council file), the CAO states that the Police Department requests authority to accept the 2012-13 JJCPA grant award in the amount of \$296,259 and to execute a Memorandum of Agreement between the City of Los Angeles and the Los Angeles County Probation Department for the period July 1, 2012, through June 30, 2013. On August 28, 2012, the Board of Police Commissioners approved the Department's request. The CAO concurs with this action.

The CAO report that the objective of the JJCPA is to provide prevention and intervention programs for at-risk youth and their families who reside in the city and attend school in the Los Angeles Unified School District. Grant funds will allow the Police Department to continue its implementation of the High Risk/High Need and Safe Passages/Safe Zones programs which focus on curtailing juvenile delinquency. The Safe Passages/Safe Zones program aims to allow students and their families to safely engage in daily activities including attending school and obtaining community services in or in close proximity to schools, parks, and housing projects that are designated JJCPA sites. The High Risk/High Need program provides increased supervision to youth who are transitioning from probation camps to the community.

According to the CAO grant funds will be used by the Police Department for sworn and civilian overtime, uniforms for cadet program participants, office equipment, and supplies.

At the Public Safety Committee meeting held September 28, 2012, the Committee Chair recommended that Council authorize the Police Department to accept the JJCPA grant, and to approve the related actions listed above, as recommended by the Board of Police Commissioners and the CAO.

Respectfully submitted,

MITCHELL ENGLANDER, CHAIR
PUBLIC SAFETY COMMITTEE

- NOT OFFICIAL UNTIL COUNCIL ACTS -

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	ABSENT
KREKORIAN:	ABSENT
ZINE:	ABSENT

JAW
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