

TRANSPORTATION COMMITTEE REPORT relative to the Open Streets Program- Metro Open Streets Grant Cycle 2 for 2017-18.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Department of Transportation (LADOT) to execute any necessary funding and contractual documents, subject to the approval of the City Attorney as to form and legality, to receive the Metro Open Streets Cycle 2 grant awards totaling \$1,556,520 and to commit to provide the required local match of \$389,130.
2. AUTHORIZE the Controller's Office to transfer the following funds to cover overtime costs for City staff to support the Open Streets events:

From:

<u>Fund</u>	<u>Fiscal Year</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
Local Transportation No. 207	2017-18	94PD10	Open Street Program	\$200,000
Mobile No. 528	2017-18	94266K	Air Quality Education	250,000
Mobile No. 528	2017-18	94266J	Air Quality Education	<u>50,000</u>
				Total: \$500,000

To:

<u>Fund</u>	<u>Fiscal Year</u>	<u>Account</u>	<u>Title</u>	
General Fund No. 100/94	2017-18	1090	Overtime	\$500,000

3. AUTHORIZE the LADOT to make any technical adjustments as necessary and consistent with this action, subject to the approval of the City Administrative Officer; and AUTHORIZE the Controller to implement these instructions.

Fiscal Impact Statement: The LADOT reports that there is no anticipated impact to the General Fund.

Community Impact Statement: None submitted.

Summary:

On July 26, 2017, your Committee considered a July 19, 2017 LADOT report relative to the Open Streets Program- Metro Open Streets Grant Cycle 2 for 2017-18. According to the LADOT, in a partnership with CicLAvia, a non-profit organization, the City hosted 15 Open Streets events since its inception in 2010. The events temporarily transform city streets as public parks and safe places to bike, walk, skate, and roll. Open streets continue to bring together Angelenos of all ages to the streets of Los Angeles, while promoting community, health, economic vitality, and active transportation. In the past, they have been funded with the Mobile Source Air Pollution Reduction (MSAPR) Trust Fund, Proposition C Local Transit Assistance

(PCLTA) funds, and Transportation Development Act (TDA) Article 3's Local Transportation Fund.

In September 2016, the Los Angeles County Metropolitan Transportation Authority (Metro) approved \$4.0 million in grant awards of Open Streets Program Cycle 2 for 18 open streets events throughout Los Angeles County as described in Attachment A and B of the July 19, 2017 LADOT report and attached to the Council file. A total grant amount of \$1,556,520 was awarded for events occurring within or passing through the City of Los Angeles, which reached the maximum eligibility amount set by Metro based on the City's population. Of the total grants awarded, \$1,228,000 will go directly to the City as the lead agency for four Open Streets events (totaling 22.5 miles). Another \$328,520 will be applied to the City's share of the awards for three multi-jurisdictional event routes (totaling 15.1 miles), in which Culver City, Glendale, and West Hollywood are the lead agencies. For all events occurring within and passing through Los Angeles, the local match amount for the \$1,556,520 grant awards is \$389,130, for a total worth of \$1,945,650. The awards are summarized in the LADOT report.

In the Fiscal Year 2017-2018 budget, \$1,401,200 of Transportation Development Act (TDA) Article 3 funding was allocated to the Open Streets Program, within the Local Transportation Fund No. 207, Account No. 94PD10. In addition to the TDA Article 3 allocation, funds from PCLTA funds and MSAPR Trust Funds will be used for front funding and matching funds for the grant-funded events as in the LADOT report, as well as funding for additional Open Streets events that are not grant-funded. Funds will cover costs of planning, outreach, and execution for the events, including both contractor and City staff services.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the July 19, 2017 LADOT report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



MEMBER VOTE

BONIN: YES
MARTINEZ: ABSENT
KORETZ: YES

ARL
7/26/17

-NOT OFFICIAL UNTIL COUNCIL ACTS-