

COMMUNICATION FROM VICE-CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to a 2012 Federal Emergency Management Agency (FEMA) Urban Search and Rescue (USAR) Task Force Cooperative Agreement transfer of unspent grant funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER \$92,998.84 from Fund 100/38, Account 001012 (Salaries Sworn) to Fund 335/38, Account 38012R, to support the necessary expense and purchase of equipment items that will be reimbursed by the FEMA grant.
2. AUTHORIZE the Chief, LAFD, or designee, to deposit the FEMA grant funds received under this cooperative agreement into Fund 335/38, Account 38012R (Fire Department Grants) and re-appropriate back to Fund 100/38, Account 001012 (Salaries Sworn) as reimbursements are received.
3. TRANSFER the uncommitted balance of advanced funds as of June 1, 2015 from Fund 335/38, Appropriation Account 38012R to Fund 100/38, Account 001012 (Salaries Sworn) to meet payroll needs.

Fiscal Impact Statement: The LAFD reports that this action does not impact the General Fund. The LAFD needs to transfer the aforementioned funds to support the expense and equipment purchases necessary for the programs operations in Fiscal Year 2014-2015. The 2012 Cooperative Agreement is a fully reimbursable draw-down grant with no cost-share.

Community Impact Statement: None submitted.

### SUMMARY

In a report to the Board of Fire Commissioners dated September 23, 2014 (attached to the Council file), LAFD requests authority to transfer unspent 2012 FEMA USAR grant funds to complete program objectives. As of August 26, 2014, a balance of \$92,998.84 remained unspent. The period of performance of this grant spans three fiscal years; therefore, a funds transfer is needed to complete the goals of this grant. On October 7, 2014, the Board approved LAFD's request.

At the Public Safety Committee meeting held November 14, 2014, the Committee Vice-Chair and Member recommended that Council approve LAFD's request to re-appropriate the unspent FEMA USAR grant funds, as recommended by the Board of Fire Commissioners.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	ABSENT
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**