

Your

TRANSPORTATION

Committee

reports as follows:

TRANSPORTATION COMMITTEE REPORT relative to amending the contract with ShelterCLEAN Services, Inc., to add maintenance for additional bike paths and to increase the fixed costs ceiling price.

Recommendations for Council action (Rosendahl, Parks, and LaBonge: Yes; Koretz: No):

1. AUTHORIZE the General Manager of the Department of Transportation to amend contract C-116104 with ShelterCLEAN Services, Inc., to add the maintenance of the following bike paths to the existing scope of work and increase the fixed costs ceiling price of the contract to \$2,048,159:

Orange Line Extension  
Arroyo Seco  
Ballona Creek  
Brown's Creek  
Harbor Park  
LA River and LA River West Valley  
Culver Boulevard  
San Fernando Road (Phase I and Phase II)  
Will Rogers State Beach

2. DIRECT the Department of Recreation and Parks to report relative to the feasibility, resources needed, and potential for costs saving on conducting bike path maintenance with City staff.

Fiscal Impact Statement: LADOT reports that this action will not impact the General Fund. The cost of bikeways maintenance is funded with transportation development and local Prop C funds.

Community Impact Statement: None submitted.

#### SUMMARY

In a report to Council dated January 15, 2013 (attached to the Council file), LADOT requests authority to amend the contract with ShelterCLEAN Services, Inc., to add maintenance for additional bike paths and to increase the fixed costs ceiling price. LADOT reports that until late 2012, the Department of Recreation and Parks managed and maintained the city's bike paths with the exception of the Orange Line and Chandler Boulevard bike paths which are maintained by the contractor ShelterCLEAN Services, Inc.

The Department of Recreation and Parks recently informed LADOT that it cannot maintain its assigned bike paths due to a lack of staff and resources. Therefore, LADOT recommends that the contract with ShelterCLEAN Services, Inc., be amended to include service for the bike paths that Recreation and Parks is no longer able to maintain. According to LADOT, contract services

include twice weekly sweeping and trash collection services with the addition of landscape restoration and maintenance.

At its meeting held January 23, 2013, the Transportation Committee discussed this matter with LADOT staff. Committee member Koretz questioned why the work could not be performed with City staff. The funds to be used for the contract could be used by Recreation and Parks instead to hire the staff necessary to maintain the bike paths. LADOT staff stated that maintenance work on the bike paths could be initiated sooner by the contractor. It was further stated that unmaintained bike paths could potentially expose the City to liability claims. Committee members Rosendahl, Parks, and LaBonge recommended that Council authorize LADOT to amend the contract with ShelterCLEAN, and instruct the Department of Recreation and Parks to report relative to the feasibility of conducting this work using City staff. Committee member Koretz voted no.

Respectfully submitted,

TRANSPORTATION COMMITTEE

**- NOT OFFICIAL UNTIL COUNCIL ACTS -**

<u>MEMBER</u>	<u>VOTE</u>
ROSENDAHL:	YES
KORETZ:	NO
PARKS:	YES
LABONGE:	YES
HUIZAR:	ABSENT

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