

COMMUNICATION

TO: LOS ANGELES CITY COUNCIL

File No. 13-0103

**FROM: COUNCILMEMBER JOE BUSCAINO, MEMBER
COUNCILMEMBER DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE**

COMMUNICATION FROM MEMBERS, PUBLIC SAFETY COMMITTEE relative to re-appropriations of funds for the Fiscal Years (FY) 2009 and 2010 Regional Catastrophic Preparedness Program (RCPP) grant awards.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. TRANSFER:

- a. Appropriations and create appropriation accounts within Fund 53E, FY 2009 RCPP, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From:	53E/46	46G735	EMD Contractual	\$ 124,793.30
	53E/46	46G835	EMD Operating	24,090.00
	53E/46	46H299	Related Costs	8,110.99
	53E/46	46H138	LAFD Salaries	154,887.10
	53E/46	46H170	Police	164,240.80
	53E/46	46H143	Housing	5,891.76
	53E/46	46H843	Housing Contractual	619.00
	53E/46	46H392	Emergency Operations	11,541.25
	53E/46	46G906	Partner Jurisdictions	59,998.49
	53E/46	46G846	Mayor Operating	<u>10,810.54</u>
			TOTAL:	\$ 564,983.23

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
To:	53E/46	46J146	Mayor's Office	\$ 4,447.32
	53E/46	46J143	Housing	6,510.76
	53E/46	46J299	Related Costs	14,474.21
	53E/46	46J138	LAFD Salaries	154,880.10
	53E/46	46J170	LAPD Salaries	164,241.29
	53E/46	46J135	EMD Salaries	<u>220,429.55</u>
			TOTAL:	\$ 564,983.23

- b. Appropriations from Fund 53E, FY 2009 RCPP to the General Fund to reimburse FY 2009 RCPP related expenditures, as follows:

	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
From:	53E/46	46J138	LAFD Salaries	\$ 154,880.10
	53E/46	46J135	EMD Salaries	220,429.55
	53E/46	46J143	Housing	6,510.76
	53E/46	46J146	Mayor's Office	<u>4,447.32</u>
			TOTAL:	\$ 386,267.73

To:	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	100/38	001012	Salaries, Sworn	\$ 154,880.10
	100/35	001010	Salaries, General	220,429.55
	100/43	001010	Salaries, General	6,510.76
	100/46	001020	Grant Reimbursed	<u>4,447.32</u>
			TOTAL:	\$ 386,267.73

c. Up to \$164,241.29 from Fund 53E, Department 46, Account 46J170 to Fund 100, Department 70, Revenue Source Code 5161, to reimburse the Los Angeles Police Department (LAPD) for direct salary costs.

d. Up to \$14,474.21 from Fund 53E, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits for the Mayor's Office.

e. Appropriations and create appropriation accounts within Fund 54H, FY 2010 RCPP, as follows:

From:	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	54H/46	46H299	Related Costs	\$ 28,639.92
	54H/46	46H135	EMD Salaries	360,001.00
	54H/46	46H138	LAFD Salaries	180,000.00
	54H/46	46H170	LAPD Salaries	<u>180,000.00</u>
			TOTAL:	\$ 748,640.92

To:	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	54H/46	46J299	Related Costs	\$ 28,639.92
	54H/46	46J135	EMD Salaries	360,001.00
	54H/46	46J138	LAFD Salaries	180,000.00
	54H/46	46J170	LAPD Salaries	<u>180,000.00</u>
			TOTAL:	\$ 748,640.92

f. Appropriations from Fund 54H, FY 2010 RCPP to the General Fund to reimburse FY 2010 RCPP related expenditures, as follows:

From:	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	54H/46	46J135	EMD Salaries	360,001.00
	54H/46	46J138	LAFD Salaries	<u>180,000.00</u>
			TOTAL:	\$ 540,001.00

To:	<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
	100/35	001010	Salaries, General	360,001.00
	100/38	001012	Salaries, Sworn	<u>180,000.00</u>
			TOTAL:	\$ 540,001.00

g. Up to \$180,000 from Fund 54H, Department 46, Account 46J170 to Fund 100, Department 70, Revenue Source Code 5161, to reimburse the LAPD for direct salary costs.

h. Up to \$28,639.92 from Fund 54H, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits for the Mayor's Office.

- i. Cash from Fund 53E, Department 46 and Fund 54H, Department 46, to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Emergency Management Department (EMD), Los Angeles Fire Department (LAFD), Los Angeles Housing Department (LAHD), and LAPD, subject to the approval of the Mayor's Office of Homeland Security and Public Safety approval.
2. AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, REQUEST that the Controller implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditures of FY 2009 and 2010 RCPP grant awards. The above recommendations are in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from this grant.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated February 21, 2013 (attached to the Council file), the CAO states that the Mayor requests authority to re-appropriate funds for the FY 2009 and 2010 RCPP grant awards from the California Emergency Management Agency. The CAO reports that \$564,983.23 of the FY 2009 RCPP grant award, and \$748,640.92 for the FY 2010 RCPP grant award is available for re-appropriation. For the FY 2009 RCPP, the Mayor requests that funds be transferred for LAFD, LAHD, LAPD and the Mayor's Office to appropriate funds in the current fiscal year within the grant fund. Funds also will be transferred for EMD to reallocate cost savings from Partner Jurisdictions and various EMD training classes to support EMD staff salaries in the current fiscal year. For 2010 RCPP, the Mayor requests authority to re-appropriate funds for the EMD, LAFD, LAPD, and Mayor's Office to appropriate funds in the current fiscal year within the grant fund. The CAO recommends approval of the Mayor's request. At the Public Safety Committee meeting held February 22, 2013, Committee Members recommended that Council approve the CAO's recommendations relative to this matter.

Respectfully submitted,

- NOT OFFICIAL UNTIL COUNCIL ACTS -

JOE BUSCAINO, MEMBER
PUBLIC SAFETY COMMITTEE

DENNIS P. ZINE, MEMBER
PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	ABSENT
PERRY:	ABSENT
BUSCAINO:	YES
KREKORIAN:	ABSENT
ZINE:	YES