

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: May 24, 2013

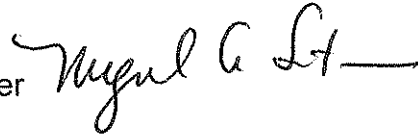
CAO File No. 0220-03695-0140

Council File No. 13-0196

Council District: All

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer



Reference: Transmittal from the Mayor dated March 20, 2013; referred for report March 22, 2013

Subject: **FISCAL YEAR 2009 URBAN AREAS SECURITY INITIATIVE (UASI) GRANT AWARD – CONTRACTING AUTHORITY, BUDGET MODIFICATIONS AND FISCAL TRANSACTIONS**

SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to modify the United States Department of Homeland Security (DHS) Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI).

On August 3, 2010, the Council authorized the Mayor's Office to accept the FY09 UASI in the amount of \$54,632,360 for a grant performance period of 31 months, from September 30, 2009 to April 30, 2012 (C.F. 09-1275). On June 7, 2012, the California Emergency Management Agency (Cal EMA) approved an extension for the Los Angeles Regional Interoperable Communications System (LA-RICS) project to November 30, 2012. On March 6, 2013, the Cal EMA approved another extension to April 30, 2013. The Mayor's Office reports that on April 26, 2013, the grantor approved another extension to June 30, 2013. No matching funds are required.

Cal EMA approved the reallocation of a total of \$83,882 in FY09 UASI grant funds on June 1, 2012, July 3, 2012, July 25, 2012, and August 21, 2012, as shown in Attachment 1 of the Mayor's transmittal dated March 20, 2013. The grant funds were reallocated from various City of Los Angeles agencies totaling \$18,126 and various Partner Jurisdictions totaling \$65,756. \$60,034 of the \$65,756 in Partner Jurisdiction funds were reallocated from the City of Vernon Fire Department. The City of Vernon Fire Department received funding to attend Chemical, Biological, Radiological, Nuclear and Explosives training courses but later reevaluated their needs and returned the grant funds. Council approval is requested to amend the contract with the City of Vernon. The remaining funds were reallocated from cost savings from various UASI grant projects. The grant funds were reallocated to the cities of Alhambra, Los Angeles and Long Beach and the County of Los Angeles to fund equipment for existing projects that were already funded by the FY09 UASI. Council approval is requested to transfer appropriations within the FY09 UASI grant fund.

According to the Mayor's Office, the federal grant guidelines allows up to three percent of the grant for management and administration. The FY09 UASI partially funds 20 different positions in the Mayor's Office for management and administration of the FY09 UASI grant. The Mayor's Office estimates that approximately \$799,271.62 in FY09 UASI funds are needed to support the direct and indirect costs of the positions in Fiscal Year 2012-13. The Mayor's Office requests that \$356,578.69 be re-appropriated for the Mayor's Office; \$103,951.18 for direct salary costs and \$252,627.51 for related costs. Council approval is requested to transfer appropriations within the FY09 UASI grant fund to expend the salary and fringe benefit costs. The remaining salary costs for Fiscal Year 2012-13 are provided from prior year FY09 UASI funds and have already been re-appropriated.

RECOMMENDATIONS

That the Council:

1. Authorize the Mayor, or designee, to:
 - a. Modify the existing grant budget (C.F. 09-1275) for the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) grant by reallocating funds between projects as described within this report and listed in Attachment 1 of the Mayor's transmittal dated March 20, 2013;
 - b. Execute a contract amendment with the City of Vernon (C-119623) to decrease its total contract amount by \$60,034 from \$117,834 to \$57,800, subject the approval of the City Attorney as to form and legality;
2. Authorize the Controller to:
 - a. Transfer and create new appropriations within Fund 53A, Department 46, for the reallocation of FY09 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46G908	Grant Management and Administration	\$98,059.00
53A/46	46G909	Port of LA	\$14,588.00
53A/46	46G938	LAFD	\$2,673.00
53A/46	46G970	LAPD	\$409.00
53A/46	46H392	Emergency Operations Fund	\$456.00
53A/46	46H299	Related Costs	\$258,519.69
		TOTAL	\$374,704.69

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46G911	Partner Jurisdictions	\$18,126.00
53A/46	46J146	Mayor's Office	\$103,951.18
53A/46	46J299	Related Costs	\$252,627.51
TOTAL			\$374,704.69

- b. Transfer appropriations within Fund 53A, Department 46, for the reallocation of FY09 UASI grant funds, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46G911	Partner Jurisdictions	\$10,747.00

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46G910	LAWA	\$10,747.00

- c. Transfer appropriations from Fund 53A, Department 46 to the General Fund as reimbursement for FY09 UASI related expenditures, as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53A/46	46J146	Mayor's Office	\$103,951.18

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/46	001020	Salaries, Grant Reimbursed	\$103,951.18

- d. Transfer up to \$252,627.51 from Fund 53A, Department 46, Account 46J299 to Fund 100, Department 46, Revenue Source 5346, as reimbursement for related costs for the Mayor's Office; and,

3. Authorize the Mayor, or designee, to prepare Controller instructions for any technical accounting adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

FISCAL IMPACT STATEMENT

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.