



ERIC GARCETTI
MAYOR

September 5, 2013

Honorable Members of the City Council
C/o City Clerk
Room 395, City Hall

Re: 2009 Urban Area Security Initiative (UASI) Grant Award –Revised Contracting Authority (Council File No. 09-1275)

Dear Honorable Members:

Transmitted herewith for City Council consideration is a revised contracting authority to the Fiscal Year 2009 Urban Areas Security Initiative (FY09 UASI) grant award from the United States Department of Homeland Security (DHS) for the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority. On August 3, 2010, City Council accepted the FY09 UASI award in the amount of \$54,632,360 for a term of 31 months, September 30, 2009 to April 30, 2012 (Council File No. 09-1275). On June 7, 2012, the California Office of Emergency Services (Cal OES) approved an extension for the LA-RICS project to November 30, 2012. On April 26, 2013, Cal OES approved a further extension for the LA-RICS project until March 30, 2014.

On October 11, 2011, City Council approved a budget modification to decrease the LA-RICS Joint Powers Authority (JPA) allocation by \$166,857 (Council File No. 09-1275). A budget modification to reallocate \$7 million of FY09 UASI LA-RICS allocation to Los Angeles/Long Beach (LA/LB) regional contingency projects due to significant LA-RICS project delays (Council File No. 13-0196) was approved by City Council on March 26, 2013. To reflect the modifications previously approved by City Council, authority is being requested to execute a LA-RICS JPA subrecipient contract for a total contract amount of \$16,929,838. Please see Attachment 1 for a proposed list of projects to be executed by the LA-RICS JPA with FY09 UASI grant funds.

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Recommendations

It is therefore requested that the City Council:

1. Authorize the Mayor, or his designee, to negotiate and execute a contract with the Los Angeles Regional Interoperable System Joint Powers Authority for a total contract amount of \$16,929,838, subject to the approval of the City Attorney as to form and legality.

Sincerely,

A handwritten signature in black ink, appearing to read 'E. Garcetti', with a horizontal line extending to the right.

ERIC GARCETTI
Mayor

EG:mm:ds

Attachment

- 1 LARICS FY09 UASI Proposed Project List & Timeline

LARICS FY09 UASI PROPOSED PROJECT LIST & TIMELINE

<u>Project/Task</u>	<u>Expenditure</u>	<u>Completion Date</u>
Detailed Project Description - 50% of sites	\$ 1,231,724	10/31/13
Inventory and Maintenance Tracking Subsystem	\$ 876,623	12/31/13
Core 1 Hardware and Software	\$ 10,480,645	12/31/13
Five DTVRS UHF 11 Channel ASTRO 25 Sites	\$ 1,030,283	12/31/13
Three DTVRS 700 MHz 6 Channel ASTRO 25 Sites	\$ 363,996	12/31/13
Three MCC 7500 Consoles for DTVRS	\$ 177,366	12/31/13
Portable Radio Upgrade Kits	\$ 59,220	12/31/13
Installation, Optimization, Staging and Testing	\$ 417,436	12/31/13
Performance Bond for Above Equipment	\$ 89,801	12/31/13
Communications Plan Delivered	\$ 60,509	12/31/13
Initial Integrated Master Schedule Delivered	\$ 80,679	12/31/13
Quality Control Plan Delivered	\$ 60,509	12/31/13
Initial Risk Management Plan Delivered	\$ 80,679	12/31/13
Project Management Plan – Final	\$ 100,849	12/31/13
Detailed Project Description - Final 50% of Sites	\$ 1,231,724	12/31/13
Environmental Assessment Draft Documents	\$100,000	12/31/2013
Project Management Design Review	\$487,795	12/31/2013
Total Approved Expenditures	\$ 16,929,838.00	