

TRANSPORTATION COMMITTEE REPORT relative to proposed transportation improvement priorities and funding strategies in connection with the Warner Center 2035 Transportation Improvement Plan (WC 2035 Plan).

Recommendations for Council action:

1. ADOPT the Los Angeles Department of Transportation's (LADOT) recommended five-year expenditure plan as detailed in the June 26, 2017 LADOT report, attached to the Council file.
2. DIRECT the:
 - a. LADOT to immediately evaluate and design safety enhancements along the Vision Zero corridors within the plan area with implementation of said enhancements that are in compliance with the WC 2035 Plan to be funded by Trust Fund No. 573 or Fund No. 59H/68.
 - b. LADOT to procure outside services to assist in the planning, design, and implementation of the WC 2035 Plan.
 - c. Department of City Planning and LADOT to continue to work with Council District Three to establish a Warner Center Implementation Board.
 - d. LADOT and Bureau of Engineering, in coordination with the forthcoming Implementation Board, to commence the design and implementation of the infrastructure improvements identified in the June 26, 2017 LADOT report, attached to the Council file, as funding and resources allow.

Fiscal Impact Statement: The LADOT reports that there is no significant fiscal impact to the General Fund as improvements within the WC 2035 Plan would be funded by Mobility Fees and outside grants.

Community Impact Statement: None submitted.

Summary:

On July 26, 2017, your Committee considered a June 26, 2017 LADOT report relative to proposed transportation improvement priorities and funding strategies in connection with the WC 2035 Plan. According to the LADOT, in 2013, City Council adopted the WC 2035 Plan to replace the Warner Center Specific Plan adopted in 1993. The WC 2035 Plan includes a set of transportation improvement and mitigation measures necessary to offset anticipated growth and development in the plan area. The improvement plan, estimated at \$270 million, includes transit, streetscape, transportation demand management, neighborhood traffic calming, intersection, and roadway improvements. These improvements would be partially funded via an in-lieu development impact assessment fee (i.e., Mobility Fee) charged to each land use development project proposed within the plan's boundaries that would result in a net increase in trips during peak commute hours.

Mobility Fees are collected by LADOT based on project size, land use, and square footage during the building permit application process and deposited into the Warner Center Trust Fund No. 573. However, starting in June 2017, any future deposits should be made to the new Warner Center Mobility Trust Fund No. 59H/68. Funds collected throughout the life of the WC 2035 Plan will be leveraged by the City when seeking outside funding opportunities to cover the remaining cost of the projects.

After consideration and having provided an opportunity for public comment, the Committee moved to recommend approval of the recommendations contained in the June 26, 2017 LADOT report and detailed above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

TRANSPORTATION COMMITTEE



MEMBER VOTE

BONIN: YES

MARTINEZ: ABSENT

KORETZ: YES

ARL

7/26/17

-NOT OFFICIAL UNTIL COUNCIL ACTS-