

13-0325

Related CF 11-0600-5146

MOTION

TRANSPORTATION

MAR 20 2013

The Highway Safety Improvement Program (HSIP) is a Federal-aid program that seeks to achieve a significant reduction in traffic fatalities and serious injuries through the implementation of infrastructure-related highway safety improvements. As part of Cycles 2 and 3 of the HSIP program, the Los Angeles Department of Transportation (LADOT) was awarded \$879,318 to implement new traffic signals at the following locations: Roxford Street and the I-5 Freeway; Dearborn Street and Reseda Boulevard; Western Avenue and 37th Place; Lankershim Boulevard and Valerio Street; as well as new left turn phasing at the intersection of Crenshaw Boulevard and Jefferson Boulevard. The local match commitment for these projects was \$97,702, for a total project cost of \$977,020. Due to an anticipated funding shortfall on the Roxford Street and I-5 Freeway project, an additional \$125,000 was allocated from the Proposition C Anti-Gridlock Transit Improvement Fund through the Second Financial Status Report for Fiscal Year 2011-12 (CF #11-0600-S146) prior to the bid and award process.

To achieve efficiencies, the five HSIP projects were bundled into one construction package and released for advertisement on October 14, 2012. The individual bid for the Roxford Street and I-5 Freeway project was lower than estimated by \$89,777, however, the individual bids for Western Avenue and 37th Place, and Lankershim Boulevard and Valerio Street projects exceeded their project budgets by a total of \$89,777. In order to proceed with all projects, LADOT is recommending that a portion of the additional \$125,000 appropriation for the Roxford Street and the I-5 Freeway project be used to offset the higher than expected bids on the two other projects that have a shortfall to ensure the completion of all five of the bundled HSIP projects.

I THEREFORE MOVE that the Council, subject to approval of the Mayor, AUTHORIZE LADOT to transfer and expend \$89,777 from the Roxford Street and I-5 (Golden State) Freeway on- and off-ramps project, Proposition C Anti-Gridlock Transit Improvement Fund No. 540, Account No. 94H378, as follows:

- \$29,122 for the Traffic Signal Installation at Western and 37th (Fund No. 540, Account No. 94F374)
- \$60,655 for the Traffic Signal Installation at Lankershim and Valerio (Fund No. 540, Account No. 94F373)

I FURTHER MOVE that the Department, upon completion of the projects, return any surplus match funds to the Proposition C Anti-Gridlock Transit Improvement Fund.

I FURTHER MOVE that the Controller be authorized to make any technical corrections or clarifications to the above instructions in order to effectuate the intent of this motion.

MAR 20 2013

PRESENTED BY: Bill RosendaHL
BILL ROSENDAHL
Councilmember, 11th District

SECONDED BY: [Signature]

ORIGINAL