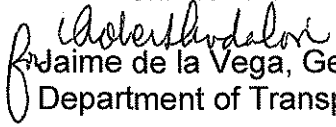


**CITY OF LOS ANGELES  
INTER-DEPARTMENTAL CORRESPONDENCE**

Date: June 19, 2013

To: Honorable City Council  
C/o City Clerk, Room 395, City Hall  
Attention: Honorable Bill Rosendahl, Chair Transportation Committee

From:  Jaime de la Vega, General Manager  
Department of Transportation

Subject: **Broadway Streetscape Master Plan – Phase 1 Implementation  
Funding Options (C.F. 13-0356)**

**SUMMARY**

As requested during the discussion of the Broadway Streetscape Master Plan motion (C.F. 13-0356) at the May 22, 2013 Transportation Committee, this report identifies a funding option to implement the phase 1 of the Broadway Streetscape Project.

**OPTION**

The Los Angeles Department of Transportation (LADOT) has identified the following potential source of funds that could be committed by the City Council and Mayor for the Broadway Streetscape Project and/or other eligible uses.

**Uncommitted Funds**

1. **Measure R Reconciliation** – LADOT just completed its reconciliation of Measure R funds through Fiscal Year 2012. LADOT has identified \$1.8 million in the Measure R Fund No. 51Q, Transportation Grant Fund Work Program Account No. 94G655. These funds are available for any eligible use, including the Broadway Streetscape Master Plan. The Transportation Grant Fund reconciliation has been on-going and required the same accounting staff.

**DISCUSSION**

The Broadway Streetscape Project is projected to cost \$1.49 million for installation. Design has been completed by LADOT staff and absorbed in our current fiscal year 2013 budget.

On-going annual maintenance funding has not been identified or committed. If the City Council and Mayor decide to proceed with the Broadway Streetscape Project installation, maintenance funds need to be committed concurrently or a legally binding

maintenance agreement with a responsible third party (e.g. business improvement district) needs to be executed.

LADOT has a backlog of unfunded safety projects that needs to be funded.

## **BACKGROUND**

In late 2008, Melendrez Design Partners was contracted by the former Community Redevelopment Agency (CRA) to produce a master plan for proposed pedestrian improvements along Broadway. The consultant team met with stakeholders through 2009 to obtain input and begin developing their conceptual plans. The master plan was completed in 2011 and environmental clearance was circulated and finalized in 2012. The plan was adopted by the City Planning Commission on February 14, 2013.

With the dissolution of the CRA, LADOT assumed lead responsibility for project implementation. No funding was provided for implementation.

## **FISCAL IMPACT**

Restricted funds (e.g. Measure R) committed to the Broadway Streetscape Project would not be available for other uses. Un-restricted funds would not be available to the general fund. The exact fiscal impact would depend on the level and type of funding approved by the City Council and Mayor.

JTV/WH/RA:wh