

Your PUBLIC SAFETY COMMITTEE

reports as follows:

PUBLIC SAFETY COMMITTEE REPORT relative to the Fiscal Year (FY) 2012 Edward Byrne Memorial Justice Assistance Grant award.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to:
 - a. Accept the FY 2012 Edward Byrne Memorial Justice Assistance Grant award in the amount of \$2,365,208 for the period October 1, 2011, to September 30, 2015.
 - b. Negotiate and execute the Grant Award Agreement on behalf of the City and submit any other necessary agreements and documents related to the grant award, subject to the approval of the City Attorney as to form and legality.
2. APPROVE the FY 2012 Edward Byrne Memorial Justice Assistance Grant budget, and AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to expend the grant in accordance with the approved budget.
3. APPROVE the Memorandum of Understanding (MOU) between the City of Los Angeles and the County of Los Angeles for the FY 2012 Edward Byrne Memorial Justice Assistance Grant for the period October 1, 2011, to September 30, 2015, for a total not to exceed \$2,365,208; and, AUTHORIZE the Mayor, or designee, to execute the MOU, subject to the approval of the City Attorney as to form and legality.
4. AUTHORIZE the Mayor, or designee, to execute:
 - a. A Sub-recipient Agreement between the City of Los Angeles and the County of Los Angeles for the FY 2012 Edward Byrne Memorial Justice Assistance Grant for the period October 1, 2011, to September 30, 2015, for a total not to exceed \$1,135,300, subject to the approval of the City Attorney as to form and legality.
 - b. A Sub-recipient Agreement between the City of Los Angeles and the evaluation contractor selected as a result of the Request for Proposals for the period of February 1, 2013, to January 31, 2014, for a total not to exceed \$100,000, subject to the approval of the City Attorney as to form and legality.
5. APPROVE the Personal Services Agreement (PSA) between the City of Los Angeles and the County of Los Angeles for the Community Law Enforcement and Recovery (CLEAR) program, for up to 12 months during the grant performance period, for a total not to exceed \$690,198 upon submission of invoices and approval by the Mayor, or designee, of such invoices for grant related expenditures; and, AUTHORIZE the Mayor, or designee, to execute the PSA, subject to the approval of the City Attorney as to form and legality.

6. AUTHORIZE the Controller to:

- a. Create a new interest-bearing Fund, titled FY 2012 Justice Assistance Grant Fund, establish a receivable in this new Fund in the amount of \$2,365,208, expend funds upon presentation of proper documentation from the Mayor's Office, and create new appropriation accounts within the new Fund XXX, Department 46, as follows:

<u>Appropriation Number</u>	<u>Account Name</u>	<u>Amount</u>
46J304	CLEAR Contractual Services	\$ 690,198.00
46J668	Partner Jurisdiction - LA County	1,135,300.00
46J306	CLEAR Evaluation	100,000.00
46J146	Mayor's Office	50,155.34
46J112	City Attorney	345,102.00
46J203	Mayor-Office and Administrative	26,732.78
46J299	Related Costs	17,719.99
	TOTAL:	<u>\$2,365,208.00</u>

- b. Expend funds upon presentation of proper demands from the Mayor's Office.

7. TRANSFER up to:

- a. \$50,155.34 from FY 2012 JAG Fund XXX, Account 46J146 to the Mayor's General Fund 100, Department 46, Account 001020, for reimbursement of grant-funded personnel salaries.
- b. \$17,719.88 from FY 2012 JAG Fund XXX, Account 46J299 to the Mayor's General Fund 100, Department 46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits.
- c. \$345,102 from FY 2012 JAG Fund XXX, Account 46J112 to Fund 100, Department 12, Account 001010, to reimburse the General Fund for grant-funded personnel salaries, upon presentation of proper documentation from the City Attorney and approval from the Mayor's Office of such invoices for FY 2012 Edward Byrne Memorial Justice Assistance Grant award related expenditures.
- d. \$26,732.78 from FY 2012 JAG Fund XXX, Account 46J203 to Fund 100, Department 12, Revenue Source 5301, Reimb From Other Funds, to reimburse the General Fund for grant-funded personnel salaries, upon presentation of proper documentation from the City Attorney and approval from the Mayor's Office of such invoices for FY 2012 Edward Byrne Memorial Justice Assistance Grant award related expenditures.

8. AUTHORIZE the Mayor, or designee, to prepare Controller's instructions for any necessary technical adjustments consistent with this action, subject to the approval of the City Administrative Officer (CAO); and, REQUEST the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that acceptance of the FY 2012 Edward Byrne Memorial Justice Assistance Grant award will support the continued implementation of nine

CLEAR program sites. A General Fund obligation totaling \$120,095 is attributed to fringe benefits costs of four Deputy City Attorney III positions (\$345,102). No additional appropriation is needed at this time since this General Fund obligation is included in the Adopted Budget. Accepting the grant and approving the above recommendations are in compliance with City financial policies inasmuch as budgeted General Fund monies plus grant revenues are available to support the cost of this program.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated April 23, 2013 (attached to the Council file), the CAO recommends approval of the Mayor's request for authority to accept the FY 2012 Edward Byrne Memorial Justice Assistance Grant in the amount of \$2,365,208 from the Department of Justice. According to the CAO, the Edward Byrne Memorial Justice Assistance Grant is a formula grant that provides local governments with funding to support all components of the criminal justice system including law enforcement, prosecution and court programs, prevention and education programs, corrections, treatment, and justice information sharing initiatives.

The CAO reports that the City and County of Los Angeles are provided a total of \$2,365,208, of which \$1,229,908 is provided to the City, and \$1,135,300 is provided to the County. The City will use its portion of the grant award to partially fund the CLEAR program. Grant funds will be used for personnel, contractual services, and fringe benefits as described in the CAO report. The primary purpose of CLEAR is to facilitate the recovery of gang-infested communities by decreasing the criminal activity of targeted gangs in designated communities through collaboration with City and County criminal justice agencies. CLEAR teams are comprised of the Los Angeles Police Department, County of Los Angeles Probation Department, Los Angeles City Attorney, County of Los Angeles District Attorney, California Department of Corrections and Rehabilitation, and the Mayor's Office.

At its meeting held April 26, 2013, the Public Safety Committee recommend that Council authorize the Mayor to accept the grant award and to approve the other recommendations above, as recommended by the CAO.

Respectfully submitted,

PUBLIC SAFETY COMMITTEE

- NOT OFFICIAL UNTIL COUNCIL ACTS -

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
PERRY:	ABSENT
BUSCAINO:	YES
KREKORIAN:	YES
ZINE:	YES