

BUDGET AND FINANCE COMMITTEE REPORT relative to petroleum expenditures with an update on fuel consumption, budget and expenditures.

Recommendation for Council action:

NOTE and FILE the City Administrative Officer report relative to the Department of General Services report on petroleum expenditures with an update on fuel consumption, budget and expenditures.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

SUMMARY

At its meeting of March 24, 2014, the Budget and Finance (BF) Committee considered the CAO and Department of General Services (GSD) reports relative to petroleum expenditures. The CAO reports that the BF Committee previously instructed the GSD to report back with petroleum details on the amount budgeted and the amount expended for the past five years. In a letter dated February 6, 2014, GSD provides an update relative to fuel consumption, budget, and expenditures (attached to the Council file). This report also corrects 2011-12 expenditure data provided in a report dated March 28, 2013.

During the Committee's discussion, GSD and CAO representatives provided an overview of the matter and responded to related questions from Committee members. After consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended to note and file the report. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

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