

BUDGET AND FINANCE COMMITTEE REPORT relative to requesting whether an analysis has been done of staffing models in the Fire Dispatch Center to evaluate potential savings.

Recommendation for Council action:

RECEIVE and FILE the adopted budget recommendation relative to instructing the Los Angeles Fire Department to report on whether an analysis has been done since the 2006 Controller's audit to evaluate if a civilian or hybrid staffing model in the Fire Dispatch Center will produce significant savings.

Fiscal Impact Statement: Not applicable.

Community Impact Statement: None submitted.

**SUMMARY**

At its meeting of February 10, 2014, the Budget and Finance Committee considered an adopted budget recommendation relative to instructing the Los Angeles Fire Department (LAFD) to report on whether an analysis has been done since the 2006 Controller's audit to evaluate if a civilian or hybrid staffing model in the Fire Dispatch Center will produce significant savings. During Committee discussion, LAFD representatives responded to related questions from Committee members. After further consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended that Council receive and file this instruction. This matter is now forwarded to the Council for consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<b><u>MEMBER</u></b>	<b><u>VOTE</u></b>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**