

RECAP OF EXPENDITURES BY CLIENT DEPARTMENT
FISCAL YEAR 2013/14
As of Fourth Quarter Ending June 30, 2014

CLIENT DEPARTMENT	FISCAL YEAR 2013/14 (as of 6/30/14)		
	General Fund	Special Fund	Total
Council-Controlled Departments			
▪ Citywide/Other	3,487,875	-	3,487,875
▪ Finance	391,833	-	391,833
▪ Fire	31,016	-	31,016
▪ Housing & Community Investment Department	286,274		286,274
▪ Information Technology Agency		314,123	314,123
▪ Police	1,323,933	-	1,323,933
▪ Public Works		762,326	762,326
Sub-total	5,520,931	1,076,449	6,597,380
Pension Funds			
▪ Fire & Police Pensions	-	383,800	383,800
▪ Los Angeles City Employees Retirement System	-	323,891	323,891
▪ Water & Power Retirement Plan*	-	-	-
Sub-total	-	707,691	707,691
Proprietary Departments			
▪ Los Angeles World Airports	-	3,105,542	3,105,542
▪ Port of Los Angeles	-	1,057,682	1,057,682
▪ Water & Power	-	5,612,827	5,612,827
Sub-total	-	9,776,052	9,776,052
Workers Compensation			
▪ Fire	5,000		5,000
▪ Police	5,294	-	5,294
▪ Various City Departments	65,223	-	65,223
Sub-total	75,517	-	75,517
Conflict Panel			
▪ City Attorney	3,440	-	3,440
▪ Citywide	3,265,151	-	3,265,151
▪ Building & Safety	8,812	-	8,812
▪ Ethics	17,852	-	17,852
▪ EERC/CAO	293,545	-	293,545
▪ Fire	50,000	-	50,000
▪ Harbor	23,903	-	23,903
▪ Housing & Community Investment Dept	74,960	-	74,960
▪ Police	1,128,772	-	1,128,772
▪ Recreation & Parks	29,558	-	29,558
▪ Water & Power	-	874	874
Sub-total	4,895,993	874	4,896,867
GRAND TOTAL CITYWIDE EXPENDITURES	10,492,441	11,561,065	22,053,506

*No information provided.

**OUTSIDE COUNSEL EXPENDITURE REPORT
THROUGH JUNE 30, 2014**

CITYWIDE/OTHER

CONTRACT NUMBER	LAW FIRM	MATTER/ CASE NAME	BRIEF DESCRIPTION	APPROPRIATIONS		EXPENDITURES		BALANCE
				FY2014	CUM. AS OF 6/30/14	FY2014	CUM. AS OF 6/30/14	
118698	CHRISTIE, PARKER & HALE	Intellectual Property (Citywide)	Legal assistance in intellectual property matters	-	100,000	21,629	81,956	18,044
113455	DRINKER BIDDLE & REATH LLP (formerly Eisenberg, Raizman, Thurston & Wong LLP)	BC381773 - Nicole Fahmie, et al. v. COLA; Saundra Carter v. COLA/ ADA (PW/Citywide)	Class action concerning the use of City sidewalks and access to public transportation from City sidewalks by the disabled.	427,838	2,011,338	419,920	1,832,031	179,307
117061	KATTEN MUCHIN ROSENMAN, LLP*	P3 Matter	Legal assistance in the evaluation and implementation of public-private partnerships relating to City-owned parking structures and parking meters	70,932	325,000	70,932	262,488	62,512
115552	KRONICK MOSKOVITZ TIEDEMANN & GIRARD	Fiscal Emergency (City Atty/ Citywide)	Related to the City Council's adoption of the resolution and ordinance declaring a fiscal emergency and authorizing reductions in work hours for city employees.	-	6,566	-	4,361	2,205
118838	MEYERS NAVE	USDC CV10-5782 - Mark Willits et al v COLA/ ADA (PW/Citywide)	This lawsuit arises out of Americans with Disabilities Act allegations regarding the City's sidewalks and curbs.	2,521,521	4,246,521	1,667,674	2,608,789	1,637,732
120019	MEYERS NAVE	USDC CV06-04691 - Michael Hunt; CV09-6731 - Matt Dowd; CV11-6832 - Zuvich et al v City/ Constitutional Law (Rec & Parks/Citywide)	This lawsuit arises out of challenges to LAMC Section 42.15, which is the freedom of expression ordinance for the Venice Boardwalk and LA City Council Rule of Decorum 12.	350,000	1,175,600	78,975	800,506	375,094
121421	MEYERS NAVE	Alameda Books/ Constitutional Law (Citywide)	Constitutional challenge to the multiple use restriction included as part of LAMC Section 12.70 which prohibits more than one Adult Entertainment Business within the same building.	30,000	95,000	4,806	30,071	64,929
122193	OGLETREE, DEAKINS, NASH, SMOAK & STEWART, P.C.	see Drinker Biddle	see Drinker Biddle	499,067	526,567	321,082	321,082	205,485
120558	REMCHO, JOHANSEN & PURCELL, LLP	Fiscal Advice (Council/Citywide)	Council Redistricting Litigation	1,100,000	1,620,000	900,562	1,215,982	404,018
122286	STEPTOE & JOHNSON LLP	General Citywide Tax/ERISA Advice (Pensions)	In light of the increase in tax related questions arising within various City departments and the lack of internal resources in this area of the law, there is a recognized need to have tax counsel retained for general advice.	-	10,000	2,295	2,295	7,705
T O T A L				4,999,358		3,487,875		

NOTES: Katten Muchin expenditures in FY14 were paid by DOT; in prior years, CAO paid for the contract. All other contracts are paid by the City Attorney.

FINANCE

CONTRACT NUMBER	LAW FIRM	MATTER/ CASE NAME	BRIEF DESCRIPTION	APPROPRIATIONS		EXPENDITURES		BALANCE
				FY2014	CUM. AS OF 6/30/14	FY2014	CUM. AS OF 6/30/14	
106214	COLANTUONO & LEVIN, P.C.	BC363959 Ardon; BC363735 TracFone Wireless; BC104694 J2 Global Communications LLC; BC406473 Nextel Boost of California LLC dba Boost Mobile/Telephone Users Tax (Finance)	A declaratory relief case in which the plaintiffs seek a declaration that the City's purported "increase" in the Utility Users Tax paid by wireless telephone customers is illegal under Proposition 218.	415,000	2,876,500	369,750	2,415,054	461,446
122342	THEODORA ORINGHER PC	see Colantuono	see Colantuono	-	90,000	22,083	22,083	67,917
T O T A L				415,000		391,833		

NOTES: The above outside counsel expenditures were paid by the Office of the City Attorney.

FIRE

CONTRACT NUMBER	LAW FIRM	MATTER/ CASE NAME	BRIEF DESCRIPTION	APPROPRIATIONS		EXPENDITURES		BALANCE
				FY2014	CUM. AS OF 6/30/14	FY2014	CUM. AS OF 6/30/14	
119635	ALBRIGHT, YEE & SCHMIT LLP	BC336783 - Brenda Lee v. COLA/Employment (LAFD)	Plaintiff firefighter alleges discrimination and retaliation due to her race and sexual orientation.	-	573,500	1,438	569,090	4,410
109849	LIEBERT, CASSIDY & WHITMORE	CV04-4334 Achan/Ackley et al. v. COLA/FLSA (LAFD)	Achan is similar to Haro & Cleveland matters. Achan was dropped out of the case and the court took the next plaintiff in sequence (Ackley); case number has not changed.	45,000	1,371,750	4,525	1,320,915	50,835
109883	LIEBERT, CASSIDY & WHITMORE	CV02-9587 - Haro v. COLA/ FLSA (LAFD)	Dual function firefighter/paramedics claim entitlement to premium overtime when assigned to paramedic duty.	45,000	435,971	12,435	397,072	38,899
118837	LIEBERT, CASSIDY & WHITMORE	Ramsey v COLA/FLSA (LAFD)	Case involves claims by an LAFD firefighter that he was not eligible for the FLSA's partial overtime exemption for firefighters while he was assigned to a rescue ambulance.	-	231,639	12,618	231,639	-
T O T A L				90,000		31,016		

*NOTES: The above outside counsel expenditures were paid by the Office of the City Attorney.

HOUSING & COMMUNITY INVESTMENT DEPARTMENT

CONTRACT NUMBER	LAW FIRM	MATTER/ CASE NAME	BRIEF DESCRIPTION	APPROPRIATIONS		EXPENDITURES		BALANCE
				FY2014	CUM. AS OF 6/30/14	FY2014	CUM. AS OF 6/30/14	
122192	ALBRIGHT, YEE & SCHMIT LLP	Ninoos Benjamin v. COLA/ <i>Employment (formerly under CDD)</i>	Plaintiff alleges multiple employment claims including harassment, racial discrimination, hostile work environment and retaliation, and also alleges torts claim derivative of his employment claims.	20,947	185,947	118,380	181,268	4,679
109391	BEST BEST & KRIEGER LLP	<i>Various (formerly under Housing)</i>	Legal assistance on various matters	170,000	1,049,546	161,112	951,528	98,018
123515	BEST BEST & KRIEGER LLP	BC512759 - Town House Retail Center	Legal assistance on various matters	7,500	7,500	6,782	6,782	718
115159	MEYERS NAVE	None	Provide legal counsel and counsel on issues regarding the New Market Tax Credits program.	-	300,000	-	39,780	260,220
T O T A L				198,447		286,274		

NOTES: *Albright contract and Best Best & Krieger contract #123515 was paid by the City Attorney; Meyers contract was paid by CDD (now HCID).

INFORMATION TECHNOLOGY DEPARTMENT

CONTRACT NUMBER	LAW FIRM	MATTER/ CASE NAME	BRIEF DESCRIPTION	APPROPRIATIONS		EXPENDITURES		BALANCE
				FY2014	CUM. AS OF 6/30/14	FY2014	CUM. AS OF 6/30/14	
120020	BEST BEST & KRIEGER LLP	<i>Various/Cable Television Agreements</i>	Legal assistance on cable TV agreements	298,155	845,251	298,213	744,013	101,238
123755	BEST BEST & KRIEGER LLP*	Citywide Free Internet Service Project	Legal assistance in developing a City of L.A. Broadband Request for Proposal and other related legal services. (See Notes below.)	300,000	300,000	15,910	15,910	284,090
T O T A L				598,155		314,123		

NOTES: ITA transferred funding to the City Attorney's for THE Best Best & Krieger contract.

POLICE

CONTRACT NUMBER	LAW FIRM	MATTER/ CASE NAME	BRIEF DESCRIPTION	APPROPRIATIONS		EXPENDITURES		BALANCE
				FY2014	CUM. AS OF 6/30/14	FY2014	CUM. AS OF 6/30/14	
119634	ALBRIGHT, YEE & SCHMIT LLP	BC434486 - Marvin Brent v. COLA; BC466319 - Carr v. COLA/ <i>Employment (LAPD)</i>	Brent case alleges retaliation and violations of the Peace Officers' Bill of Rights against the LAPD. City Atty's Office received ten new claims referred to as the "Carr" litigation which involves quota related allegations involving LAPD.	517,368	2,367,368	496,236	2,346,236	21,132
122189	ALBRIGHT, YEE & SCHMIT LLP	Armando Perez v. COLA/ <i>Employment (LAPD)</i>	Plaintiff alleges one cause of action for "whistleblower" retaliation under Labor Code Section 1102.5.	62,128	72,128	61,297	62,614	9,514
122190	ALBRIGHT, YEE & SCHMIT LLP	Danielle Wells v. COLA/ <i>Employment (LAPD)</i>	Plaintiff alleges 3 causes of action under FEHA: disability discrimination, disability harassment, and retaliation. She also alleges "whistleblower" retaliation under Labor Code Section 1102.5.	65,527	75,527	60,760	65,091	10,436
122191	ALBRIGHT, YEE & SCHMIT LLP	Mark Garza v. COLA/ <i>Employment (LAPD)</i>	Plaintiff alleges 4 causes of action under California's Fair Employment & Housing Act (FEHA): discrimination based on race, and retaliation. There's also Labor Code Section 1102.5 cause of action for "whistleblower" retaliation.	74,104	84,104	55,940	63,934	20,170
115056	BURKE WILLIAMS SORENSEN	BC150151 - Grobeson v. COLA/ <i>Discrimination (LAPD)</i>	Claims of sexual orientation discrimination, harassment, and related retaliation during employment as an LAPD sergeant.	-	1,337,000	22,949	1,334,850	2,150
122287	GREINES MARTIN RICHLAND STEIN	Christian Rodriguez Litigation/ <i>Gang Injunction (LAPD)</i>	Federal class action lawsuit seeks injunctive relief & monetary damages for a group of over 5,000 gang members who were served with various gang injunctions.		260,000	220,835	220,835	39,165
123475	GREINES MARTIN RICHLAND STEIN	Rohayent Eriza Gomez/ <i>Excessive Use of Force</i>	Federal class action lawsuit seeks injunctive relief & monetary damages for a group of over 5,000 gang members who were served with various gang injunctions.	200,000	200,000	148,219	148,219	51,781
108296	LIEBERT, CASSIDY & WHITMORE	CV04-8592 - Alaniz v. COLA/ <i>FLSA (LAPD)</i>	Plaintiffs claims to have worked unpaid meal breaks.	140,000	1,023,750	83,693	894,369	129,381
108297	LIEBERT, CASSIDY & WHITMORE	CV03-2109 - Nolan v. COLA/ <i>FLSA (LAPD)</i>	Class action brought under the FLSA for alleged unpaid overtime at LAPD.	52,000	1,443,500	115,056	1,410,915	32,585

113155	LIEBERT, CASSIDY & WHITMORE	U.S.D.C. Central District of California, Case No. CV07-06782GHK(OPx) - Mata v. COLA/FLSA (LAPD)	Class action filed against the City alleging wage and hour violations by the LAPD. Plaintiffs allege violations of California state Labor Code and Industrial Wage Order provisions relating to mandatory employee break periods.	25,000	320,000	44,274	278,826	41,174
117390	LIEBERT, CASSIDY & WHITMORE	LASC Case No. BS 118964 Petersen Law Firm/FLSA (LAPD)	Action which seeks a writ of mandate to enjoin the LAPD from conducting discovery in pending FLSA litigation on the theory it violates the Peace Officers Bill of Rights. The City brought & won it's anti-SLAPP motion & there's an atty's fees motion current		102,500	13,342	97,566	4,934
117391	LIEBERT, CASSIDY & WHITMORE	LASC Case No. BC 118647 LAPPL v. COLA/FLSA (LAPD)	State court action to compel arbitration of the issue of whether donning & doffing of the LAPD uniform is compensable under the FLSA.		31,000	1,332	27,941	3,059
T O T A L				1,136,127		1,323,933		

NOTES: *The above outside counsel expenditures were paid by the Office of the City Attorney.

PUBLIC WORKS

CONTRACT NUMBER	LAW FIRM	MATTER/ CASE NAME	BRIEF DESCRIPTION	APPROPRIATIONS		EXPENDITURES		BALANCE
				FY2014	CUM. AS OF 6/30/14	FY2014	CUM. AS OF 6/30/14	
119107	BEST BEST & KRIEGER	BC208414 - Dillingham Ray-Wilson	Breach of contract lawsuit filed by a number of subcontractors and general contractor Dillingham/Ray Wilson ("DRW") .		3,522,289	4,879	3,511,604	10,685
110169	BEVERIDGE & DIAMOND	CV06-5094 - COLA v. Kern County/General Litigation	Federal court challenge to the legality of Prop E which instituted a ban on the land application of biosolids in portions of Kern County.	750,000	3,532,053	571,634	3,304,783	227,270
120452	HAWKINS DELAFIELD & WOOD LLP		Alternative technology project		500,000	151,909	255,280	244,720
111751	LIEBERT, CASSIDY & WHITMORE	BC356014 - Gravina v. COLA/ FLSA	Class action alleging that the City, through the Bureau of Sanitation, has failed to provide sanitation truck drivers with the meal breaks required by the California Labor Code. (See Notes below.)	2,118	220,000	33,904	220,000	-
T O T A L				752,118		762,326		

NOTES: An additional \$111,561 was paid directly by the City Attorney's Office in prior fiscal years.

**OUTSIDE COUNSEL EXPENDITURE REPORT
THROUGH JUNE 30, 2014**

FIRE AND POLICE PENSIONS

CONTRACT NUMBER	LAW FIRM	MATTER/ CASE NAME	BRIEF DESCRIPTION	APPROPRIATIONS		EXPENDITURES		BALANCE
				FY2014	CUM. AS OF 6/30/14	FY2014	CUM. AS OF 6/30/14	
123109	FOSTER PEPPER PLLC	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	185,000	185,000	-	-	185,000
113703	ICE MILLER LLP	Various	Legal advice on tax law matters	-	253,373	1,357	98,371	155,002
122070	ICE MILLER LLP	Various	Legal advice on tax law matters	100,000	200,000	75,628	75,628	124,372
118531	KLAUSNER & KAUFMAN	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	-	50,000	-	-	50,000
117635	NOSSAMAN LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	-	363,098	131,009	181,554	181,544
123047	NOSSAMAN LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	185,000	185,000	74,380	74,380	110,620
123569	NOSSAMAN LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	50,000	50,000	36,535	36,535	13,465
118532	OLSON HAGEL & FISHBURN LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate		100,000	-	26,780	73,220
118287	REED SMITH LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate		150,000	18,201	88,780	61,220
121678	REED SMITH LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	61,056	161,056	46,690	70,413	90,643
123757	REED SMITH LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	150,000	150,000	-	-	150,000
T O T A L				731,056		383,800		

LOS ANGELES CITY EMPLOYEES RETIREMENT SYSTEM

CONT. NUMBER	LAW FIRM	MATTER/ CASE NAME	BRIEF DESCRIPTION	APPROPRIATIONS		EXPENDITURES		BALANCE
				FY2014	CUM. AS OF 6/30/14	FY2014	CUM. AS OF 6/30/14	
123110	FOSTER PEPPER PLLC	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	200,000	200,000	-	-	200,000
113707	ICE MILLER, LLP	Various	Legal advice on tax law matters	-	400,000	3,647	294,269	105,731
122059	ICE MILLER, LLP	Various	Legal advice on tax law matters	100,000	200,000	96,929	96,929	103,071
109666	MORRISON & FOERSTER, LLP	Various	Legal advice on fiduciary law matters	-	134,381	-	134,381	-
117636	NOSSAMAN, GUTHNER, KNOX & ELLIOTT	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate		430,208	13,420	366,551	63,657
123046	NOSSAMAN, GUTHNER, KNOX & ELLIOTT	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	200,000	200,000	85,607	85,607	114,393
117771	OLSON HAGEL & FISHBURN LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate		58,221	-	28,221	30,000
117094	REED SMITH	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	879	150,514	8,182	92,935	57,579
121679	REED SMITH	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	35,000	35,000	29,464	29,464	5,536
123756	REED SMITH	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	75,000	75,000	-	-	75,000
119632	STEPTOE & JOHNSON LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	-	75,000	12,413	75,000	-
122020	STEPTOE & JOHNSON LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate	60,000	120,650	74,229	100,592	20,058
122354	STEPTOE & JOHNSON LLP	Various	Fiduciary counsel on pension & retirement matters; legal review on alternatives investments and real estate		50,000	-	-	50,000
T O T A L				670,879		323,891		