

MOTION

I HEREBY MOVE that Council ADOPT the following recommendations relative to positions and funding for the Business Improvement District (BID) Program (Item No. 12, Council file No. 13-0600-S25), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. FIND that the transfer of the BID Program to the Economic and Workforce Development Department (EWDD) requires a delay through June 30, 2014 and requires funding and position authority for the program to remain with the Office of the City Clerk until such time as the program moves to the EWDD.
2. ALLOCATE and APPROVE the resolution position authority for the following 13 positions, which comprise the BID Program, to the City Clerk's Office: one Chief Management Analyst (Director of BIDs), one Senior Management Analyst I, three Management Analysts II, one Principal Clerk, one Field Engineering Aide, two Office Engineering Technicians II, two Accounting Clerks II, and two Senior Clerk Typists positions, subject to reallocation determination by the Personnel Department and Civil Service Commission and paygrade review by the City Administrative Officer (CAO), Employee Relations Division.
3. TRANSFER funds in the amount of \$90,211 to fund the position upgrade and two authorized positions from the BID Trust Fund 659 to the City Clerk, Salaries, General Account 100/14/001010 for the three positions approved by the Personnel, and Budget and Finance Committees, subject to Council and Mayoral approval and subject to reallocation determination by the Personnel Department and Civil Service Commission and paygrade review by the CAO, Employee Relations Division.
4. AUTHORIZE the Controller to:

- a. Decrease appropriations within Fund 100/22 as follows:

<u>Acct#</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries-General	\$154,995
002120	Printing and Binding	\$75
003040	Contractual Services	\$1,594
006010	Office & Admin. Expense	\$4,257
	Total	\$160,921

- b. Transfer appropriations within the BIDS Trust Fund No. 659 as follows:

	<u>Acct#</u>	<u>Title</u>	<u>Amount</u>
From	22K122	EWDD	\$270,237
To	28K114	BID Trust Fund 659/14	\$270,237

- c. Decrease appropriations within Fund 100/22 as follows:

<u>Acct#</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries-General	\$270,237

- d. Increase appropriation within Fund 100/14 as follows:

<u>Acct#</u>	<u>Title</u>	<u>Amount</u>
001010	Salaries-General	\$425,232
002120	Printing and Binding	\$75
003040	Contractual Services	\$1,594
006010	Office & Admin. Expense	\$4,257
	Total	\$431,158

5. AUTHORIZE the City Clerk, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the CAO; and, REQUEST the Controller to implement the instructions.

PRESENTED BY _____
PAUL KREKORIAN
Councilmember, 2nd District

SECONDED BY _____
HERB WESSON
Councilmember, 10th District

December 18, 2013

CF 13-0600-S25