

LOS ANGELES POLICE COMMISSION

BOARD OF
POLICE COMMISSIONERS

ANDREA SHERIDAN ORDIN
PRESIDENT

JOHN W. MACK
VICE PRESIDENT

RAFAEL BERNARDINO, JR.
RICHARD DROOYAN
ROBERT M. SALTZMAN

MARIA SILVA
COMMISSION EXECUTIVE ASSISTANT I



ERIC GARCETTI
MAYOR

RICHARD M. TEFANK
EXECUTIVE DIRECTOR

ALEXANDER A. BUSTAMANTE
INSPECTOR GENERAL

EXECUTIVE OFFICE
POLICE ADMINISTRATION BUILDING
100 WEST FIRST STREET, SUITE 134
LOS ANGELES, CA 90012-4112

(213) 236-1400 PHONE
(213) 236-1410 FAX
(213) 236-1440 TDD

July 17, 2013

BPC #13-0237

The Honorable Eric Garcetti
Mayor, City of Los Angeles
City Hall, Room 303
Los Angeles, CA 90012

The Honorable City Council
City of Los Angeles
c/o City Clerk's Office

Dear Honorable Members:

RE: TRANSMITTAL OF THE EXTENSION FOR THE 2009 LOS ANGELES SMART
POLICING PROJECT

At the regular meeting of the Board of Police Commissioners held Tuesday, July 16, 2013, the Board APPROVED the Department's report relative to the above matter.

This matter is being forwarded to you for approval.

Respectfully,

BOARD OF POLICE COMMISSIONERS

Handwritten signature of Maria Silva in cursive.

MARIA SILVA
Commission Executive Assistant

Attachment

c: Chief of Police

INTRALAPARTMENTAL CORRESPONDENCE

BPC #13-0237

RECEIVED
JUL 11, 2013
JUN 11 2013

86

July 12, 2013
1.17

POLICE COMMISSION

REVIEWED

TO: The Honorable Board of Police Commissioners

FROM: Chief of Police

Richard M. TeFank
RICHARD M. TEFANK
EXECUTIVE DIRECTOR
7/11/13
DATE

SUBJECT: TRANSMITTAL OF THE EXTENSION FOR THE 2009 LOS ANGELES SMART POLICING PROJECT

RECOMMENDED ACTIONS

1. That the Board of Police Commissioners (Board) REVIEW and APPROVE this report.
2. That the Board TRANSMIT the report concurrently to the Mayor and City Council.
3. That the Board REQUEST the Mayor and City Council to:
 - A. AUTHORIZE the Chief of Police or designee to ACCEPT the United States Department of Justice, Office of Justice Programs, Bureau of Justice Assistance (BJA) no-cost extension for the 2009 Los Angeles Smart Policing Project, extending the award period from June 30, 2013 to December 31, 2013;
 - B. AUTHORIZE the Chief of Police, or designee, to execute the Fifth Amendment to Contract No. C-118498, between the City of Los Angeles and Justice and Security Strategies, Inc., extending the term of the agreement from June 30, 2013 to December 31, 2013, subject to City Attorney approval as to form and legality;

DISCUSSION

The Los Angeles Police Department (LAPD) requests a six-month no-cost extension for the 2009 Los Angeles Smart Policing Project. The focus of this grant has been to reduce gun violence in Newton Area and to support the use of predictive analytics and other technology that would assist officers in targeting chronic locations and chronic offenders. Newton Area has been successful in reducing violent crimes (homicides, robberies, and gun-related crime) through Operation LASER (Los Angeles' Strategic Extraction and Restoration program). A BJA Spotlight was published and is currently on the Smart Policing website. Newton Area continues to implement LASER and Dr. Craig Uchida (Justice & Security Strategies, Inc.) continues to evaluate its effects. An extension would allow Dr. Uchida to analyze data through the end of 2013. This would allow for a longer period to measure the intervention and perhaps show the sustainability of LASER in one Area.

Because of the success of the project in Newton, the LAPD will expand LASER to four more Areas: Foothill, Hollenbeck, Southwest, and Wilshire. The Research Partner, Dr. Craig Uchida and Justice & Security Strategies, will work with the Captains from each Area to apply the LASER model.

In addition, the extension will allow crime analysts, officers, and detectives to be trained on Palantir, a platform that allows for the use of multiple databases in one place. Palantir has been used by Newton Area's Crime Intelligence Detail to create Chronic Offender Bulletins, to track vehicles using data from the Automated License Plate Reader, to examine social networks, and for other investigative purposes. Recently, BJA has given approval to fund the expansion of a training room at Real-Time Analysis and Critical Response Division for the purpose of increasing the number of students who could be trained on the technology. The expansion of the training room is not yet completed and additional time is needed for the new workstations to be wired and installed.

If you have any questions regarding this matter, please contact Chief Information Officer Maggie Goodrich, Commanding Officer, Information Technology Bureau, at (213) 486-0380.

Respectfully,



CHARLIE BECK
Chief of Police

Attachments

**BOARD OF
POLICE COMMISSIONERS**

Approved *July 16, 2013*

Secretary *Maria Silva*



US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information

Grantee Name:	City of Los Angeles	Project Period:	10/01/2009 - 12/31/2013	GAN Number:	021
Grantee Address:	200 N. SPRING ST SW MEZZANINE RM M175 LOS ANGELES, 90012	Program Office:	BJA	Date:	05/30/2013
Grantee DUNS Number:	03-784-8012	Grant Manager:	Melanie Davis		
Grantee EIN:	95-6000735	Application Number(s):	2009-H2154-CA-D2		
Vendor #:	956000735	Award Number:	2009-DG-BX-0118		
Project Title:	Los Angeles Smart Policing Project	Award Amount:	\$499,959.00		

Change Project Period

Current Grant Period:	Month: 44 Day: 29	New Grant Period:	Month: 50 Day: 30
Project Start Date:	10/01/2009	* New Project Start Date:	10/01/2009
Project End Date:	06/30/2013	* New Project End Date:	12/31/2013

*** Required Justification for Change Project Period:**

Please see the attached justification. All reporting is current.

Attachments:

Filename:	User:	Timestamp:
No_cost_extension Dec 31 2013.docx	LAPDGRANTS	05/21/2013 11:33 AM
Rev Budget Worksheet - Submitted to BJA 05-03-13.docx	LAPDGRANTS	05/21/2013 11:35 AM

[Print](#)

Audit Trail:

Description:	Role:	User:	Timestamp:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	05/30/2013 12:00 PM
Submitted	PO - Grant Manager	LAPDGRANTS	05/21/2013 11:38 AM
Draft	EXTERNAL - External User	LAPDGRANTS	05/21/2013 11:29 AM

No-Cost Extension for Smart Policing

Grant #2009-DG-BX-0118

The Los Angeles Police Department (LAPD) requests a six-month no-cost extension for the BJA grant, Smart Policing in the Los Angeles Police Department

Amount of additional time needed: The current end date for the project is June 30, 2013 and we request an extension until December 31, 2013.

Why the extension is necessary: The focus of this grant has been to reduce gun violence in Newton Division and to support the use of predictive analytics and other technology that would assist officers in targeting chronic locations and chronic offenders. Newton Division has been successful in reducing violent crime (homicides, robberies, and gun-related crime) through Operation LASER (Los Angeles' Strategic Extraction and Restoration program).

Because of the success of the project in Newton, the LAPD will expand LASER to four more Divisions – Foothill, Hollenbeck, Southwest, and Wilshire. The Research Partner, Dr. Craig Uchida and Justice & Security Strategies, will work with the Captains from each division to apply the LASER model. Additional time is needed to collect data, create Crime Intelligence Details, and begin implementation of LASER.

A second reason for the extension is to provide training to the crime analysts, officers, and detectives within the four Divisions. They will be trained on Palantir, a platform that allows for the use of multiple databases in one place. The expansion of the training room at RACR is not yet complete and we require extra time for the new workstations to be wired and finished.

What you intend to do in the extended time: An extension will allow us to expand the project, continue to evaluate the project, and allow for crime analysts, officers, and detectives to be trained on Palantir and other software packages.

Budget Detail Worksheet

Purpose: The Budget Detail Worksheet may be used as a guide to assist you in the preparation of the budget and budget narrative. You may submit the budget and budget narrative using this form or in the format of your choice (plain sheets, your own form, or a variation of this form). However, all required information (including the budget narrative) must be provided. Any category of expense not applicable to your budget may be deleted.

A. Personnel - List each position by title and name of employee, if available. Show the annual salary rate and the percentage of time to be devoted to the project. Compensation paid for employees engaged in grant activities must be consistent with that paid for similar work within the applicant organization.

Name/Position	Computation	Cost
Crime and Intel' Analyst II	\$81,950.50 annual salary X 2 years = \$163,902	\$163,901

Notes:

The Project Director, Lt. Sean Malinowski, Ph.D. will devote 20% of his time to this project. This is an in-kind contribution by the LAPD.

The Senior Technology Advisor is Ms. Maggie Goodrich, currently Chief Information Officer (equivalent to a Deputy Chief). She will devote 20% of her time to this project. This is an in-kind contribution by the LAPD.

SUB-TOTAL \$163,901

B. Fringe Benefits - Fringe benefits should be based on actual known costs or an established formula. Fringe benefits are for the personnel listed in budget category (A) and only for the percentage of time devoted to the project. Fringe benefits on overtime hours are limited to FICA, Workman's Compensation, and Unemployment Compensation.

Name/Position	Computation	Cost
Crime and Intel' Analyst II	37% fringe benefits as approved by the LA City Council 37% X \$81,950.50 = \$30,321.50 \$30,321.50 per year X 2 years = \$60,643	\$60,643
SUB-TOTAL \$60,643		

Total Personnel & Fringe Benefits \$224,544

C. Travel - Itemize travel expenses of project personnel by purpose (e.g., staff to training, field interviews, advisory group meeting, etc.). Show the basis of computation (e.g., six people to 3-day training at \$X airfare, \$X lodging, \$X subsistence). In training projects, travel and meals for trainees should be listed separately. Show the number of trainees and the unit costs involved. Identify the location of travel, if known. Indicate source of Travel Policies applied, Applicant or Federal Travel Regulations.

Purpose of Travel	Location	Item	Computation	Cost
Travel to conference	Washington, DC 5/18/10 to 5/21/10	Airfare	1 trip X 2 people X \$559.90/ ticket	\$1119.80
		Lodging	1 trip X \$126.50/night X 2 people X 3 nights/ trip	\$758.97
		Subsistence	1 trip X \$57.50 per day X 2 people X 4 days/ trip	\$460.00
		Taxi, parking, and bag fees	Bag Fees \$100, Taxis for 4 days \$355.62, Parking \$22	\$477.62
Travel to conference	San Diego, CA 7/11/10 to 7/14/10	Lodging	1 trip X \$123.27/night X 2 people X 3 nights/trip	\$739.59
		Subsistence	1 trip X \$28.13 per day X 2 people X 4 days/trip	\$225.00
		Parking fees	1 trip X \$25.00 per day X 3 days/trip	\$75.00
Travel to conference	Alexandria, VA 9/6/11 to 11/9/11	Airfare	1 trip X 3 people X \$456.60/ticket	\$1369.80
		Lodging	1 trip X \$211.74/night X 3 people X 3 nights/trip	\$1905.66
		Subsistence	1 trip X \$46.67 per day X 3 people X 4 days/trip	\$560.00
		Taxi	Taxi for 4 days \$131.75	\$131.75
Travel to conference	Washington, DC 10/22/12 to 10/24/12	Airfare	1 trip X 1 person X \$363.60/ticket	\$363.60
		Fees	1 trip X 1 person X \$10.00/fee	\$10.00
			TOTAL	\$8,196.79

D. Equipment –

List non-expendable items that are to be purchased. Non-expendable equipment is tangible property having a useful life of more than two years and an acquisition cost of \$5,000 or more per unit. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Expendable items should be included either in the "supplies" category or in the "Other" category. Applicants should analyze the cost benefits of purchasing versus leasing equipment, especially high cost items and those subject to rapid technical advances. Rented or leased equipment costs should be listed in the "Contractual" category. Explain how the equipment is necessary for the success of the project. Attach a narrative describing the procurement method to be used.

Item	Computation	Cost
One server with 2x Quad Core E7310 Xeon	\$4157.04 each x qty 1 = \$4,157.04	\$4,157.04
Four Apple iPad devices	\$900.72 each x qty 4 = \$3,602.87	\$3,602.87
Six Computer Workstations	\$653.25 each x qty 6 = \$3,919.50	\$3,919.50
Two Surveillance Camera Systems	\$14,924.85 each x qty 2 = \$29,849.71	\$29,849.71
Smart Draw and Visual Mind Software	\$433.80 each x qty 1 = \$433.80	\$433.80
Six Software for Workstations	\$1,073.32 x qty 6 = \$6,439.92	\$6,439.92
Twenty-one PC Monitors	\$162.05 each x qty 21 = \$3,403.05	\$3,403.05
Six Laptops with Case	\$1,459.39 each x qty 6 = \$8,756.34	\$8,756.34
Six Software for Laptops	\$787.04 each x qty 6 = \$4,722.24	\$4,722.24
Training Room Upgrade Furniture	Lectern \$817.17 each x qty 1 = \$817.17 Lectern Stool \$525.33 each x qty 1 = \$525.33 Chairs \$387.46 each x qty 21 = \$8,136.83 Tables \$977.41 each x qty 9 = \$8,796.73 Window Shade \$992.60 each x qty 1 = \$992.60 Furniture Delivery and Installation x qty 1=\$1,090.00	\$20,358.66

TOTAL \$85,643.13

E. Supplies - List items by type (office supplies, postage, training materials, copying paper, and expendable equipment items costing less than \$5,000, such as books, hand held tape recorders) and show the basis for computation. (Note: Organization's own capitalization policy may be used for items costing less than \$5,000). Generally, supplies include any materials that are expendable or consumed during the course of the project.

Supply Items	Computation	Cost
Surge Protectors	\$10.75 each x qty 4 = \$43.00	\$43.00
TOTAL		\$43.00

F. Construction - As a rule, construction costs are not allowable. In some cases, minor repairs or renovations may be allowable. Check with the program office before budgeting funds in this category.

Purpose	Description of Work	Cost
TOTAL \$0.00		

G. Consultants/Contracts - Indicate whether applicant's formal, written Procurement Policy or the Federal Acquisition Regulations are followed.

Consultant Fees: For each consultant enter the name, if known, service to be provided, hourly or daily fee (8-hour day), and estimated time on the project. Consultant fees in excess of \$450 per day require additional justification and prior approval from OJP.

Name of Consultant	Service Provided	Computation	Cost
--------------------	------------------	-------------	------

Subtotal \$0.00

Consultant Expenses: List all expenses to be paid from the grant to the individual consultants in addition to their fees (i.e., travel, meals, lodging, etc.)

Item	Location	Computation	Cost
------	----------	-------------	------

Subtotal \$0.00

Contracts: Provide a description of the product or service to be procured by contract and an estimate of the cost. Applicants are encouraged to promote free and open competition in awarding contracts. A separate justification must be provided for sole source contracts in excess of \$100,000.

Item	Cost
------	------

Co-Applicant: Justice & Security Strategies, Inc for Research Partner Role (sole source justification provided)	\$156,646.00
---	--------------

The Los Angeles Police Department will enter into a sole source contract in the amount of \$156,646 with its research partner, Justice & Security Strategies, Inc. to serve as the principal investigator for evaluation and to provide technical assistance for GIS development.

Subtotal \$156,646.00

TOTAL \$156,646.00

H. Other Costs - List items (e.g., rent, reproduction, telephone, janitorial or security services, and investigative or confidential funds) by major type and the basis of the computation. For example, provide the square footage and the cost per square foot for rent, or provide a monthly rental cost and how many months to rent.

Description	Computation	Cost
BJA Luncheon	Twenty-Two Participants x \$9.52 each = \$20	\$209.52
Wiring and Installation for training room	Electricity and LAN	\$16,177.00
TOTAL:		\$16,386.52

I. Indirect Costs - Indirect costs are allowed only if the applicant has a Federally approved indirect cost rate. A copy of the rate approval, (a fully executed, negotiated agreement), must be attached. If the applicant does not have an approved rate, one can be requested by contacting the applicant's cognizant Federal agency, which will review all documentation and approve a rate for the applicant organization, or if the applicant's accounting system permits, costs may be allocated in the direct costs categories.

Description	Computation	Cost
Civilian Employee to Manage Grant	$\$60,967.20 \times 13.94\% = \$8,498.83$	\$8,498.83

Indirect costs will be used for the administration and management of this grant. The City's indirect cost rate for central services is based on 13.94%. This is based on CAP 33 approved by the Department of Health and Human Services, with an effective date of 7/1/10 - 6/30/11. $\$60,967.20 \times 13.94\% = 8,498.83$

Total Indirect Cost is \$8,498.83

TOTAL \$8,498.83

Budget Summary- When you have completed the budget worksheet, transfer the totals for each category to the spaces below. Compute the total direct costs and the total project costs. Indicate the amount of Federal requested and the amount of non-Federal funds that will support the project.

Budget Category	Amount
A. Personnel	\$163,901
B. Fringe Benefits	\$60,643
C. Travel	\$8,197
D. Equipment	\$85,643
E. Supplies	\$43
F. Construction	\$0.0
G. Consultants/Contracts	\$156,646
H. Other	\$16,387
Total Direct Costs	\$491,461
I. Indirect Costs	\$8,499
TOTAL PROJECT COSTS	\$499,959
Federal Request	\$499,959
Non-Federal Amount	\$0.00

FIFTH AMENDMENT TO CITY CONTRACT NO. C-118498
BETWEEN
THE CITY OF LOS ANGELES
AND
JUSTICE AND SECURITY STRATEGIES, INC.

DRAFT

This FIFTH AMENDMENT ("Fifth Amendment") to Los Angeles City Contract No. C-118498 is made and entered into by and between the City of Los Angeles, a municipal corporation ("City"), acting by and through its Police Department ("LAPD"), and Justice and Security Strategies, Inc., a Virginia corporation ("Subrecipient").

WHEREAS, the City and the Subrecipient have entered into Los Angeles City Contract No. C-118498 (the "Agreement") wherein Subrecipient agreed to act as the City's research partner to develop problem solving techniques using computer analytic tools to increase police officer/investigator efficiency in reducing the incidence of gun violence in specific neighborhoods in Los Angeles and the City agreed to pay Subrecipient for such services using grant funds from the Fiscal Year (FY) 2009 Los Angeles Smart Policing: Evidence-Based Law Enforcement: Smart Policing Demonstration Initiative Grant Program (the "Grant"), said Agreement having an initial term from May 1, 2010 to April 30, 2012; and

WHEREAS, on or about May 23, 2013, the City and the Subrecipient entered into that certain Fourth Amendment to the Agreement which, among other things, extended the term of the Agreement from February 28, 2013 to June 30, 2013; and

WHEREAS, on or about _____, 2013, the Grantor (as such term is defined in the Agreement) extended the performance period deadline for the Grant from June 30, 2013 to December 31, 2013 (the "Grant Extension"), such Grant Extension having been accepted by the Los Angeles City Council (C.F.# _____, _____); and

WHEREAS, Section 602 of the Agreement provides for amendments to the Agreement; and

WHEREAS, the City and the Subrecipient each desires to amend the Agreement to (a) extend the term of the Agreement from July 1, 2013 to December 31, 2013 as authorized by the Los Angeles City Council (C.F. # _____, ____/13) in accordance with the Grant Extension, (b) make a technical change to Exhibit F (Budget) of the Agreement without changing the scope of services or total compensation to be paid under the Agreement as authorized under Section 14.8 of the Los Angeles Administrative Code, and (c) make such other technical changes as detailed in this Fifth Amendment; and

WHEREAS, this Fifth Amendment is necessary and proper to continue and/or complete certain activities authorized under the Agreement.

NOW, THEREFORE, the City and the Subrecipient hereby agree that the Agreement (as previously amended) be amended effective June 30, 2013 as follows:

1. Section 201 C. of the Agreement entitled "Time of Performance" is hereby amended in its entirety to read as stated within the quotation marks in the following paragraph:

"The term of this Agreement shall commence on May 1, 2010 and end December 31, 2013, and any additional period of time as is required to complete any necessary close-out activities. Said term is subject to the provisions herein. Performance shall not commence until the Subrecipient has obtained the City's approval of the insurance required in Section 413 herein."

2. Exhibit F of the Agreement entitled "Budget" is hereby amended in its entirety and restated as set forth in Exhibit 1 of this Fifth Amendment, which is attached hereto.
3. Except as herein amended or modified, all terms and conditions of the Agreement (as previously amended) shall remain unchanged and in full force and effect.
4. This Fifth Amendment may be executed in one or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. This Fifth Amendment includes three (3) pages and one (1) Exhibit which constitute the entire understanding and agreement of the parties with respect to the matters set forth herein.

IN WITNESS THEREOF, the City and the Subrecipient have caused this Fourth Amendment to be executed by their respective duly authorized representatives.

THE CITY OF LOS ANGELES

**JUSTICE & SECURITY STRATEGIES,
INC.**

By: _____
CHARLIE BECK
Chief of Police

By: _____
CRAIG D. UCHIDA, Ph.D.
President

Date: _____

Date: _____

APPROVED AS TO FORM AND LEGALITY:

MIKE FEUER, City Attorney

By: _____
STEVEN HONG
Deputy City Attorney

By: _____
SHELLIE SOLOMON
CEO

Date: _____

Date: _____

ATTEST:

JUNE LAGMAY, City Clerk

By: _____
Deputy City Clerk

Date: _____

City Business License Number: 0002509023-001-1

Internal Revenue Service Taxpayer Identification Number: 52-2402710

Agreement Number C-118498-4