

JUN 0 4 2013

PUBLIC WORKS

BUDGET & FINANCE

MOTION

The State of California, Department of Transportation (Caltrans) Office of Local Assistance has developed the "Bridge Preventive Maintenance Program" (BPMP) to assist local agencies with assessments of their deteriorating bridge inventories and to implement cost effective maintenance solutions to prolong the service life of bridges.

At the request of Caltrans, the Bureau of Engineering applied for the new BPMP funds and has received preliminary authorization to start the planning phase of the project to develop a priority list of City bridges that qualify for this program. The project includes an analysis of existing City bridges and the identification of bridges with deficiencies that may affect their long-term service life. After the planning phase has been completed, the Bureau will seek funding for several prioritized individual bridge maintenance projects.

Caltrans has set the maximum total cost for this phase of the project at \$100,000, with 88.53% (\$88,530) being reimbursable through federal funds and the remaining 11.47% (\$11,470) to be matched by the City.

I THEREFORE MOVE that the Council, subject to the approval of the Mayor, AUTHORIZE the Department of Public Works, Bureau of Engineering to:

1. Accept grant funds in the amount of \$88,530, and negotiate and execute any necessary agreement with Caltrans for the Bridge Preventive Maintenance Program (BPMP) grant funds; and
2. Deposit the grant funds into the Engineering Special Services Fund No. 682, Department No. 50 (Fund 682/50) and create a new appropriation account therein to expend the funds for the implementation of the BPMP; and
3. Transfer \$11,470 from Fund 100, Department 78, Account 1090 entitled "Overtime, Salaries" to the new BPMP account within the Engineering Special Services Fund No. 682, Department No. 50 (Fund 682/50) to provide the necessary 11.47% local funding match for the BPMP.

I FURTHER MOVE that the Controller be authorized to make any technical corrections or clarifications to the above actions in order to effectuate the intent of this motion.

PRESENTED BY:


JOSE HUIZAR
Councilmember, 14th District

SECONDED BY





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ORIGINAL