

PUBLIC WORKS AND GANG REDUCTION COMMITTEE REPORT relative to the Fiscal Year 2014-15 Gang Reduction and Youth Development grant extensions and reappropriations of funds.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROVE the no-cost extension of the Second Program Year of the United States Agency for International Development (USAID) Grant for a revised performance end date of May 31, 2015.
2. APPROVE the no-cost extension of the Housing Authority of the City of Los Angeles (HACLA) Payment in Lieu of Taxes (PILOT) Fund Grant for a revised performance end date of October 31, 2014.
3. APPROVE the no-cost extension of the Fiscal Year 2013 Second Chance Act Juvenile Re-Entry Program Grant for a revised performance end date of June 30, 2015.
4. AUTHORIZE the Controller to:

- a. Establish a new appropriation account within the USAID Technical Assistance Fund 56A/46 and transfer \$36,887 from salaries and \$25,732 from related costs as follows:

FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
56A/46	46L146	Mayor Salaries	\$36,887.53
56A/46	46L299	Reimbursement of General Fund	<u>25,732.35</u>
Total:			\$62,619.88

TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Salaries Grant Reimbursed	\$36,887.53
100/46	5346	Related Costs Reimbursement of Grants	<u>25,732.35</u>
Total:			\$62,619.88

- b. Establish new appropriation accounts within the Fiscal Year 2012 Community-Based Violence Prevention Demonstration Program (CVPDP) Fund 55K/46 and transfer \$126,594 from the Mayor's Reserve account and \$55,731 from Reimbursement of the General Fund account as follows:

FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55K/46	46L146	Mayor Salaries	\$126,594.24
55K/46	46L299	Reimbursement of General Fund	<u>55,731.01</u>

Total: \$182,325.25

TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
100/46	001020	Salaries Grant Reimbursed	\$126,594.24
100/46	5346	Related Costs Reimbursement of Grants	<u>55,731.01</u>
			Total: \$182,325.25

5. AUTHORIZE the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on these matters, subject to the approval of the City Administrative Officer, and authorize the Controller to implement these instructions.
6. RECEIVE and FILE the communication from the Mayor, dated October 3, 2014, relative to the Fiscal Year 2014-15 Gang Reduction and Youth Development grant extensions and reappropriations of funds.

Fiscal Impact Statement: The City Administrative Officer reports that there is no additional impact on the General Fund. Funding for the proposed transactions is available within the identified grant funds. The recommendations to approve no-cost extensions on the USAID Grant, HACLA PILOT Funds Grant and the Fiscal Year 2013 Second Chance Act Juvenile Re-Entry Program Grant provide additional time for staff and service providers to complete program activities and fully expend the grant funds.

Community Impact Statement: None submitted.

### SUMMARY

At a regular meeting held on November 5, 2014, the Public Works and Gang Reduction Committee considered a Report from the City Administrative Officer and a Communication from Mayor relative to the Fiscal Year 2014-15 Gang Reduction and Youth Development grant extensions and reappropriations of funds. An opportunity for public comment was held. After further discussion of the matter, the Committee moved to approve the recommendations presented by the City Administrative Officer, as detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE

**MEMBER    VOTE**

BUSCAINO: YES

PRICE: YES  
CEDILLO: ABSENT

ME

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**