

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

Date: November 3, 2014

CAO File No. 0220-04668-0010

Council File No. 13-0723-S3

Council District:

To: The Mayor
The Council

From: Miguel A. Santana, City Administrative Officer *MS*

Reference: Transmittal from the Mayor dated October 3, 2014; Additional Information Provided through October 30, 2014

Subject: **FISCAL YEAR 2014-15 GANG REDUCTION AND YOUTH DEVELOPMENT (GRYD) PROGRAM – EXTENSIONS AND RELATED ACTIONS ON GRANTS**

SUMMARY

The Mayor's Office of Gang Reduction and Youth Development (Mayor's GRYD Office) transmits for Council consideration proposed actions for several no-cost extensions and related actions on the following grants: (1) 2013 United States Agency for International Development (USAID) Grant – Second Program Year, (2) Housing Authority of the City of Los Angeles (HACLA) Payment in Lieu of Taxes (PILOT) Funds Grant, and (3) Fiscal Year 2013 Second Chance Act Juvenile Re-Entry Grant. Additionally, the Mayor's GRYD Office requests approval to reappropriate funds within the 2012 Community Based Violence Demonstration Program Grant – *Proyecto Palabra* Project for current year expenditures. As these actions have no additional impact to the General Fund, this Office, with modification as needed, is in agreement with the recommendations requested.

No-Cost Grant Extensions

Due to extenuating circumstances such as staff turnover, the replacement of a service provider, and delays in implementing project activities, the Mayor's GRYD Office realized that several grant programs would not be completed within the allotted performance periods. Three grant programs required additional time to complete the activities and fully expend the grant funds. These circumstances prompted the Mayor's GRYD Office to request and subsequently receive approval from funders on no-cost extensions. Further details are provided below.

United States Agency for International Development Grant – Second Program Year

In October 2012, a three-year Memorandum of Understanding (MOU) was executed between the City and the United States Agency for International Development (USAID) to provide technical assistance and training on youth crime and violence prevention programming to the countries of El Salvador, Guatemala, Honduras and Mexico (C.F. 13-0723-S1). Direct funding in the amount

of \$44,536 was allocated for the First Program Year (July 1, 2012 – June 30, 2013) and \$123,074 was allocated for the Second Program Year (June 1, 2013-May 31, 2014). The USAID funds support technical assistance, training and travel costs for GRYD staff to provide on-site workshops on the GRYD Model of Practice at various Central American locations. Reorganization changes and staffing turnover resulted in some unexpended grant funds. To date only \$21,000 of the grant funds have been expended. Since USAID wanted to continue the partnership with the City, the grantor approved an extension for an additional one-year period (June 1, 2014 - May 31, 2015). The Mayor's GRYD Office requests approval of the no-cost extension and the recommendation to transfer the salary (\$36,887) and related costs (\$25,732) to support current year expenditures.

Housing Authority of the City of Los Angeles Payment in Lieu of Taxes Funds

In 2011, the City established the Watts Regional Strategy (WRS) to address the increased violence in the Watts community (C.F. 11-1879). The WRS is a comprehensive regional violence reduction strategy comprised of intensive services designed around the public housing developments of Jordan Downs, Imperial Courts, Nickerson Gardens and Gonzaque Village. The Los Angeles Conservation Corps (LACC) was selected to implement the WRS, which was largely financed by Housing Authority of the City of Los Angeles (HACLA) Payment in Lieu of Taxes (PILOT) Funds. After several years of implementing the WRS, LACC elected not to continue as the WRS service provider for 2014-15 and notified the Mayor's GRYD Office of this decision in April 2013. Community Partners was eventually selected as a suitable replacement provider. Due in part to the changeover and transition to a new provider, the \$1.3 million in PILOT Funds (C.F. 13-0723) could not be fully expended by the performance end date of June 30, 2014. The Mayor's GRYD Office requested and received approval for a grant extension with a revised end date of October 31, 2014. The Mayor's GRYD Office requests approval of the no-cost extension and authority to expend the remaining funds in accordance with the terms of the MOU with HACLA.

Fiscal Year 2013 Second Chance Act Juvenile Re-Entry Program Grant

In September 2013, the City was awarded a Fiscal Year 2013 Second Chance Act Juvenile Re-Entry Program Grant in the amount of \$750,000 from the U.S. Department of Justice (DOJ), effective for a 12-month period from October 1, 2013 through September 30, 2014 (C.F. 13-0136, 13-0723-S2). The requisite non-federal match of \$750,000 is satisfied through a portion of the Mayor's GRYD Office staff salary costs and the collective in-kind services provided by collaborative partners. Grant funds are utilized for the provision of intervention family case management services to 80 gang-involved youth ages 14-18 that are re-entering three designated communities around the Cypress Park/Northwest GRYD Zone, the Watts Region and the 77th Street GRYD Zone. Homeboy Industries, PV Jobs/United Job Creation Council, and Soledad Enrichment Action, Inc. provide reentry services designed to increase successful integration into the community.

A considerable portion of the performance period focused on developing the framework for the reentry program including extensive planning and start-up activities for establishing procedures, instituting new systems and training methods, identifying and selecting appropriate community

partners and coordinating the referral and delivery of services. The Mayor's GRYD Office anticipated additional time would be needed to complete the balance of program activities and requested a nine-month no-cost extension from the grantor. In July 2014, DOJ approved the extension for a revised performance end date of June 30, 2015. A copy of the grantor approval of the extension is attached. The Mayor's GRYD Office requests approval of the no-cost extension.

Reappropriation of Funds

In March 2013, the City accepted the 2012 Community-Based Violence Prevention Demonstration Program (CVDP) Grant in the amount of \$1.5 million from the U.S. Department of Justice (DOJ) to implement the *Proyecto Palabra*, "Word of Honor" Project in the Rampart GRYD Zone (C.F. 13-0136). The performance period covers a three-year term effective October 1, 2012 through September 30, 2015. CVDP funds will be used to implement intensive intervention services aimed at reducing violence in the Rampart GRYD Zone by 15 percent. Public Health Foundation Enterprises, Inc./Aztecs Rising (PHFE/Aztecs Rising) and The Advancement Project were selected to form a trained intervention team focused on addressing El Salvadoran/Mexican relational networks, local and transnational, established by two of the most active gangs operating in the Rampart GRYD Zone. The Mayor's GRYD Office requests authority to reappropriate funds for current year salaries and related costs.

RECOMMENDATIONS

That the City Council:

1. Approve the no-cost extension of the Second Program Year of the United States Agency for International Development (USAID) Grant for a revised performance end date of May 31, 2015;
2. Approve the no-cost extension of the Housing Authority of the City of Los Angeles (HACLA) Payment in Lieu of Taxes (PILOT) Fund Grant for a revised performance end date of October 31, 2014;
3. Approve the no-cost extension of the Fiscal Year 2013 Second Chance Act Juvenile Re-Entry Program Grant for a revised performance end date of June 30, 2015;
4. Authorize the Controller to:
 - a) Establish a new appropriation account within the USAID Technical Assistance Fund 56A/46 and transfer \$36,887 from salaries and \$25,732 from related costs as follows:

FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
56A/46	46L146	Mayor Salaries	\$36,887.53
56A/46	46L299	Reimbursement of General Fund	25,732.35
		Total:	\$62,619.88

TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Salaries Grant Reimbursed	\$36,887.53
100/46	5346	Related Costs Reimbursement of Grants	25,732.35
		Total:	\$62,619.88

- b) Establish new appropriation accounts within the Fiscal Year 2012 Community-Based Violence Prevention Demonstration Program (CVPDP) Fund 55K/46 and transfer \$126,594 from the Mayor's Reserve account and \$55,731 from Reimbursement of the General Fund account as follows:

FROM:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
55K/46	46L146	Mayor Salaries	\$126,594.24
55K/46	46L299	Reimbursement of General Fund	55,731.01
		Total:	\$182,325.25

TO:

<u>Fund/Dept.</u>	<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
100/46	001020	Salaries Grant Reimbursed	\$126,594.24
100/46	5346	Related Costs Reimbursement of Grants	55,731.01
		Total:	\$182,325.25

5. Authorize the Mayor, or designee, to prepare Controller instructions and/or make technical adjustments that may be required to implement the actions approved by the Mayor and Council on these matters, subject to the approval of the City Administrative Officer, and authorize the Controller to implement these instructions.

FISCAL IMPACT STATEMENT

There is no additional impact on the General Fund. Funding for the proposed transactions is available within the identified grant funds. The recommendations to approve no-cost extensions on the USAID Grant, HACLA PILOT Funds Grant and the Fiscal Year 2013 Second Chance Act Juvenile Re-Entry Program Grant provide additional time for staff and service providers to complete program activities and fully expend the grant funds.

MAS:ACA:CLF:02150031c

Attachment: Grant Adjustment Notice - Fiscal Year 2013 Second Chance Act Juvenile Re-Entry Program Grant



Change Project Period GAN



[All Active](#)

US DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS

[Change Requested](#)

GRANT ADJUSTMENT NOTICE

[Approved](#)

[Denied](#)

[Draft](#)

[Create Grant Adjustment](#)

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Grantee Information				
Grantee Name:	City of Los Angeles	Project Period:	10/01/2013 - 06/30/2015	GAN Number: 008
Grantee Address:	200 N. SPRING ST SW MEZZANINE RM M175 LOS ANGELES, 90012	Program Office:	OJJDP	Date: 07/29/2014
Grantee DUNS Number:	06-992-8349	Grant Manager:	Mark Morgan	
Grantee EIN:	95-6000735	Application Number(s):	2013-50921-CA-CZ	
Vendor #:	956000735	Award Number:	2013-CZ-BX-0003	
Project Title:	City of Los Angeles Gang Reduction and Youth Development Juvenile Re-Entry Implementation Program	Award Amount:	\$750,000.00	

Change Project Period

Current Grant Period:	Month: 11 Day: 29	New Grant Period:	Month: 20 Day: 29
Project Start Date:	10/01/2013	*New Project Start Date:	10/01/2013
Project End Date:	09/30/2014	*New Project End Date:	06/30/2015

***Required Justification for Change Project Period:**

We are requesting a no-cost extension to change the project period from October 1, 2013 (10/01/2013) ; September 30, 2014 (09/30/2014) to the revised project period of October 1, 2013 (10/01/2013) ; June 30, 2015 (06/30/2015).

Attachments:

Filename:	User:	Timestamp:	Action:
Revised TimelineGRYD2ndChanceLAcity2013 ER.doc	GCespedes	07/08/2014 2:58 PM	Delete Attachment
City of LA Project Period Change - GAN 2013-CZ-BX-0003.pdf	GCespedes	07/03/2014 12:23 PM	Delete Attachment

Actions:

[Printer Friendly Version](#)

Audit Trail:

Description:	Role:	User:	Timestamp:	Note:
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	07/29/2014 12:03 PM	View Note
Submitted	PO - Grant Manager	GCespedes	07/08/2014 2:58 PM	View Note
Change Requested	EXTERNAL - External User	MorganM	07/07/2014 8:57 AM	View Note
Change Requested	PO - Grant Manager	MorganM	07/07/2014 8:57 AM	View Note
Submitted	PO - Grant Manager	GCespedes	07/03/2014 12:26 PM	View Note
Draft	EXTERNAL - External User	GCespedes	07/03/2014 12:22 PM	View Note