



ERIC GARCETTI  
MAYOR

December 18, 2014

Honorable Members of the City Council  
C/o City Clerk  
Room 395, City Hall

Re: FY 2013 Urban Areas Security Initiative (UASI) Grant Contracting Authorities and Budget Modifications (Council File No. 13-0882)

Dear Honorable Members:

Transmitted herewith for City Council consideration are proposed contracting authorities and budget modifications related to the United States Department of Homeland Security Fiscal Year 2013 Urban Areas Security Initiative (FY13 UASI) grant award. On November 22, 2013, the City Council accepted the FY13 UASI grant in the amount of \$54,703,969 with a grant performance period from August 29, 2013 to May 31, 2015 (Council File No. 13-0882).

#### Emergency Management Department

Funding in the amount of \$298,875 was allocated to the Emergency Management Department (EMD) for the Mobile Emergency Generator project in FY13 UASI grant funds for the purchase of generators. Cost savings were identified in FY11 UASI grant funds from the County's portion of the Los Angeles Operational Area Critical Incident Planning and Training Alliance (Alliance) planning project and EMD's Incident Management/Unified Command training project and used to fund the Mobile Emergency Generator project. As such, \$99,000 of the \$298,875 in FY13 UASI grant funds previously allocated for the Mobile Emergency Generator project were reallocated for one Emergency Operations Center (EOC) Functional Exercise and one Cybersecurity Tabletop Exercise (Council File No. 13-0882).

An additional \$40,000 of the \$298,875 in FY13 UASI grant funds were reallocated to other EMD FY13 UASI projects that were modified prior to this transmittal. Those projects included the Emergency Operations Center (EOC) Switch and the Alliance. The EOC Switch expands the EOC's server capacity to support its communication systems and data sharing capability. The Alliance develops planning guides and tools specific to responder readiness throughout the region.

*Critical Facility Emergency Generator Assessment*

Therefore, \$84,875 of the remaining \$159,875 in FY13 UASI grant funds previously allocated for the Mobile Emergency Generator project is now available to be reallocated to the Critical Facility Emergency Generator Assessment project. The Critical Facility Emergency Generator Assessment project will produce an electrical engineering study of critical facilities in the City of Los Angeles to determine which areas and which electrical circuits need to be energized by mobile generator power when electrical power delivered by the Department of Water and Power is down. The study will identify the scope and requirements of a generator transfer switch system which will allow for the safe and rapid hook-up of the City's existing mobile emergency generators to its critical facilities.

The Mayor's Office requests authority to modify the FY13 UASI grant budget by reallocating \$84,875 to the Critical Facility Emergency Generator Assessment. In addition, the Mayor's Office requests authority to contract with a vendor to conduct an electrical engineering study, for a term of up to 12 months within the grant performance period and for a contract amount not to exceed \$84,875.

*WebEOC Upgrade*

The WebEOC Upgrade will expand the Emergency Operations Center's (EOC) current WebEOC functions so the system can produce Branch Reports, which are utilized for life safety decision making purposes by EOC management. WebEOC is an EOC communication and coordination platform that supports real-time situational awareness during planned and emergency incidents in the City. As a critical tool for EOC operations, WebEOC must be maintained and undergo system upgrades to ensure EOC operational readiness.

The Mayor's Office requests authority to modify the FY13 UASI grant budget by reallocating \$75,000 to the WebEOC Upgrade. In addition, the Mayor's Office requests authority to contract with a vendor to expand the EOC's existing WebEOC functions so the system is capable of producing Branch Reports.

Los Angeles Police Department

*Regional Video Command Center (RVCC)*

The Los Angeles Police Department (LAPD) implemented the Regional Video Command Center (RVCC) System (System) in March 2011 as a 24-hour, seven days per week operation, establishing a central location for numerous video surveillance feeds from critical infrastructure sites throughout the greater Los Angeles region, including the Port of Los Angeles, the Port of Long Beach, and the Los Angeles International Airport, to enhance awareness and response to potential homeland security threats and natural disasters.

On June 10, 2014, City Council approved contracting authority, requested by the Mayor's Office, to expand the RVCC infrastructure for an amount not to exceed \$650,287 (Council File No. 13-0882). On October 22, 2014, the Mayor's Office published the RVCC Request for Proposal (RFP) on LA-BAVN and by December 5<sup>th</sup> all bids were due. Northrop Grumman Corporation was the only vendor to submit a bid. Since the quote Northrop

Grumman submitted was significantly lower than anticipated, new contracting authority is required to account for the decrease in price.

Authority is being requested to negotiate and execute a sole source contract with Northrop Grumman Corporation to expand LAPD's RVCC System's microwave network to include Pacific Station, not to exceed \$150,000.

### Recommendations

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or designee, to:
  - a. Modify the existing grant budget (Council File No. 13-0882) for the FY13 UASI grant by reallocating funds between projects as described within this report;
  - b. Negotiate and execute, on behalf of the City, a contract with a vendor to conduct an electrical engineering study on critical City facilities for a mobile generator transfer switch system, for a term up to 12 months within the grant performance period, and for an amount not to exceed \$84,875, subject to the approval of the City Attorney as to form and legality;
  - c. Negotiate and execute, on behalf of the City, a contract with a vendor to upgrade the WebEOC system to produce Branch Reports, for a term up to 12 months within the grant performance period, and for an amount not to exceed \$75,000, subject to the approval of the City Attorney as to form and legality; and
  - d. Negotiate and execute, on behalf of the City, a sole source contract with Northrop Grumman Corporation to expand LAPD's RVCC System's microwave network to include Pacific Station, for a term up to 12 months within the grant performance period, and for an amount not to exceed \$150,000, subject to the approval of the City Attorney as to form and legality.
2. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

EG:mcy