



ERIC GARCETTI
MAYOR

October 1, 2013

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: 2013 Urban Area Security Initiative (UASI) Grant Award (Council File No. 13-0882)

Dear Honorable Members:

Transmitted herewith is a request to:

- Accept \$54,703,969 in U.S. Department of Homeland Security (DHS) Fiscal Year 2013 Urban Area Security Initiative (FY13 UASI) grant funds on behalf of the Los Angeles/Long Beach Urban Area (LA/LB UA), for a performance period of August 29, 2013 to May 31, 2015;
- Authorize the City of Los Angeles Police Department (LAPD), Fire Department (LAFD), Emergency Management Department (EMD), Information Technology Agency (ITA), Los Angeles World Airports (LAWA) and the Port of Los Angeles (POLA) to execute approved projects using these funds;
- Authorize the Mayor's Office of Homeland Security and Public Safety (HSPS) to execute a Memoranda of Agreement, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY13 UASI grant funds, for a term of up to 21 months with the POLA and LAWA;
- Authorize the Mayor's Office of HSPS to execute subrecipient contracts, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY13 UASI grant funds, for a term of up to 21 months, with our partner jurisdictions, including, but not limited to, County of Los Angeles, the City of Long Beach, and the Los Angeles Regional Interoperable Communications (LA-RICS) Joint Powers Authority; and
- Authorize the Mayor's Office to use grant funding to support the management and administration of grant projects within the City of Los Angeles (City) and across the Urban Area.

This request is in accordance with Council File No. 13-0882 which authorized my office to apply for FY13 UASI funding on behalf of the LA/LB UA, and which instructed the City Administrative Officer (CAO) to report back on the necessary actions to accept the final award and implement grant-funded program.

Background

The primary purpose of the UASI program is to provide financial assistance to dense urban areas with high concentrations of people, high-visibility targets, and critical infrastructure to help those areas improve their ability to prevent, protect against, respond to, and recover from threats or acts of terrorism. This financial assistance can be used to support the purchase of homeland security equipment, as well as the costs of planning, training, exercises, limited operational costs, and grant administration. DHS awards UASI funds by using a discretionary risk-based formula and assessing the effectiveness of each applicant's proposed solutions to address these risks.

The UASI grant program is overseen by the Governor's Office of Emergency Services (Cal OES) and is administered by the City, as designated by Cal OES, on behalf of 16 participating local area jurisdictions specified by DHS¹. The Mayor's Office of HSPS administers the grant on behalf of the LA/LB UA.

In September 2013, DHS awarded \$65,908,396 in FY13 UASI funds to the LA/LB UA. In accordance with federal grant guidelines, Cal OES retained 17% of this award — \$11,204,427— for its own discretionary expenditures. On September 20, 2013, the LA/LB UA received the formal award letter for its final allocation of \$54,703,969 (Attachment 1). There is no general fund match requirement for this grant.

Regional Funding Allocation Process

The LA/LB UA funding allocation plan was developed with the participation of nearly 300 public safety stakeholders from 27 local jurisdictions including the City of Los Angeles and County of Los Angeles. The development of the FY13 UASI application and focused strategic planning is further described in the FY13 UASI application transmittal (Council File No. 13-0882).

Final review and approval of projects, priorities and funding were made by an 18-member Urban Area Working Group and 11-member Urban Area Approval Authority (Attachment 2). Both bodies are comprised of public safety, emergency management, critical infrastructure, and public health experts from across the region. The City of Los Angeles is represented on these groups with eight members on the Working Group and four members on the Approval Authority.

Regional Homeland Security Funding Priorities

At the end of the FY13 UASI funding allocation process, numerous jurisdictions, including the City of Los Angeles and the Los Angeles Regional Interoperability Communications System (LA-RICS) Joint Powers Authority (JPA) received funding to implement the following four major homeland security focus areas, known as Investment Justifications (IJ):

¹ Alhambra, Beverly Hills, Burbank, Compton, Glendale, Hawthorne, Inglewood, Long Beach, Los Angeles City, County of Los Angeles, Monterey Park, Pasadena, Santa Monica, South Pasadena, Torrance and Vernon.

1. Strengthen interoperable and communications capabilities

Outcomes

- Continued development of the Los Angeles Regional Interoperability Communications System (LA-RICS). Examples include:
 - a. Operations of the LA-RICS Authority
 - b. Project management of infrastructure build-out
- Purchase of voice system equipment needed for deployment of LA-RICS

2. Strengthen information sharing, collaboration capabilities, and law enforcement investigations

Outcomes

- Continuing to link and enhance Urban Area criminal and intelligence systems together
- Increasing analytical capability to detect and disrupt terrorist activity across linked databases and intelligence systems
- Training for the intelligence community and Terrorism Liaison Officers (TLOs) across Urban Area jurisdictions
- Funding for analysts at the Joint Regional Intelligence Center (JRIC).
- Expand Common Operational Platform Program capabilities to enhance information gathering, sharing, and incident management
- The procurement of equipment and training designed to enhance technological capabilities to support intelligence and criminal cases for the pursuit of terror networks and individuals

3. Protection of critical infrastructure and key resources (limited to commercial airports and seaports)

Outcomes

- Enhance transportation systems and maritime security
- Procure equipment, technologies, training and exercises designed to improve security at critical infrastructure and to combat threats of high consequences including CBRNE
- Resiliency (continuity of operations)
 - Integrate critical sub-systems (e.g. power, key roads, water, communications) into overall critical infrastructure security plans and operations
- Operations and maintenance of Homeland Security Grant Program acquired systems

4. Catastrophic incident planning response and recovery

Outcomes

- Procure equipment to enhance catastrophic incident response
- Catastrophic disaster response training & exercises
- Regional and interdisciplinary planning, training, and exercises to recover from catastrophic incidents
- Integrated regional logistics plans
- Regional volunteer planning and training
- Regional community outreach program

The final percentage allocations resulted in the following: IJ1 (totaling \$16,744,067), IJ2 (totaling \$9,253,300), IJ3 (totaling \$7,050,133), IJ4 (totaling \$18,921,270). Five percent of the UASI's share of the award is allocated towards management and administration of the grant, totaling \$2,735,198.

Each focus area will be addressed through a package of discrete projects designed to further its goal. Although several jurisdictions were allotted funding to implement specific projects, all projects are designed to have a primarily regional, rather than local, impact.

The Los Angeles Regional Interoperable Communications System (LA-RICS)

LA-RICS is a collaborative effort of law enforcement, fire service and health service professionals with elected and appointed officials to implement a regional interoperable radio communication system through a single unified voice radio (UHF) and mobile data radio (700-800 MHz) system for all regional public safety agencies and will replace the various existing systems currently operated by the different agencies. The new system will allow interagency coordination and response to routine, emergency and catastrophic events.

When completed, LA-RICS is designed to cover over 4,000 miles of diverse terrain and serve over 34,000 first responders working across 85 municipalities. LA-RICS will incorporate both a land mobile radio ("LMR") system and a wireless broadband data system. The LMR system, funded by the UASI grant, will be a Project 25 (P-25) digital, trunked system. The data system, funded by the Broadband Technology Opportunities Program, will be built using long term evolution ("LTE") wireless standards and will utilize 10MHz of Public Safety Spectrum Trust ("PSST") spectrum in the 700 MHz band.

The City of Los Angeles, recognizing both the public safety benefit and the efficiency and effectiveness of an integrated communication system, officially joined the LA-RICS Joint Powers Authority (the Authority) in early 2009 (Council File No. 08-0969). The region has demonstrated a commitment to LA-RICS by committing, from across several sources including \$16 million from this year's UASI allocation, nearly \$142 million in federal funds towards the project. Recognizing the long term cost savings by eliminating redundancy and streamlining operations, the region will likely continue to contribute a large share of future grants to LA-RICS in order to offset the general fund impact to JPA members.

The FY13 UASI allocation will fund the purchasing of communications equipment for sites within the LA/LB UA, based on the final system design. The Authority released the original Request for Proposal (RFP) for the design and build of an interoperable voice and data communications system on April 5, 2010 and the RFP evaluation process ended in March 2011. However, the Authority suspended negotiations with the vendor based on potential legal issues with the system's procurement process. On June 28, 2011, the Authority voted to terminate its current vendor negotiations and to issue a new RFP for the LA-RICS project.

In September 2011, Governor Brown signed LA-RICS sponsored legislation (AB 946) which would allow LA-RICS to contract with one system vendor for the design and build of LA-RICS. It was further designed to avoid the problems that existed with the prior procurement. On October 6, 2011, the LA-RICS Authority approved the release of a single, turnkey RFP for the design and build of the LMR and broadband systems of the LA-RICS project.

The Authority released a new RFP for the Telecommunications System on November 8, 2011. However, during the contract negotiation process, the Middle Class Tax Relief and Job Creation Act of 2011 (H.R. 3630) was signed into law impacting the procurement process and requiring the Authority to reassess the LMR system. The Authority voted to terminate the second procurement process and resolved to create two separate RFPs, one addressing the impacts of H.R. 3630 by proposing a hybrid LMR system that would rely on channels in the 700 MHz spectrum and T-Band frequencies, and one RFP specifically for broadband. As a result, the third RFP was issued in October 2012. The responses to the third RFP were received in early January, and a vendor was selected in June.

Recognizing the importance of the City of Los Angeles as a JPA member, the City of Los Angeles will fund communications experts in LAFD, LAPD and ITA. These positions are critical to the success of LA-RICS and were authorized by the City Council in the 2013-14 Personnel Authority Resolution (PAR) (Council File No. 13-1700). A separate report (Council File No. 13-1188) was released on September 6, 2013 requesting authority to re-appropriate FY09, FY10 and FY11 UASI funds for the current fiscal year, as outlined in Attachment 8.

City of Los Angeles Projects

The City of Los Angeles received \$12,909,082 for FY13 UASI projects, not including the Mayor's office allocation for grant administration. In total, seven City departments received funds for FY13 UASI projects:

- Emergency Management Department: \$1,287,041
- Fire Department: \$4,789,661
- Information Technology Agency: \$1,105,058
- Police Department: \$4,013,678
- Port of Los Angeles: \$100,000
- Los Angeles World Airports: \$150,000
- Mayor's Office (LA-RICS Non-M&A position): \$151,186
- LA-RICS LA City Project Management Team: \$1,312,458

The \$12,909,082 million will fund some of the following City projects:

LOS ANGELES POLICE DEPARTMENT

Regional Automatic License Plate Readers (ALPR) Project

In FY13 UASI, the LAPD received an allocation of \$500,000 to advance the existing ALPR System. This system is part of a regional project that received funding in FY06, 07, 09, 10, 11 and 12 UASI grant cycles, and that plays a significant role in regional information sharing capabilities and law enforcement investigations throughout the LA/LB UA. The LAPD currently maintains an ALPR program and participates actively with the LA/LB UA to extend, enhance and develop the ALPR program. In turn, the LAPD has provided systems, training, storage and other resources to various partner agencies within the UA. As agencies adopt this system, the data sharing capabilities expand due to the built-in data sharing feature of the system. Using FY13 UASI funding, the License Plate Recognition systems will be acquired and installed on mobile police vehicles, as well as at fixed locations adjacent to critical infrastructure in the Port of Los Angeles and Long Beach. This equipment item falls under regional Investment Justification IJ-2: Strengthen information sharing, collaboration capabilities, and law enforcement investigations.

Regional Video Command Center (RVCC)

In FY13 UASI, the LAPD received an allocation of \$1,350,287 to expand the data network of the current Regional Video Command Center (RVCC) and to incorporate the expansion of camera locations at critical infrastructure and key resource locations. The LAPD is the lead agency for the RVCC system which serves the entire LA/LB UA. In its current form, the system takes video inputs from existing Closed Circuit Television (CCTV) systems at partner agencies and transports it to central command and control centers. This allows for the ability of command and control to move to a central location should an event occur at a critical infrastructure location. The LAPD believes that connecting existing CCTV systems to the current RVCC network while adding strategic camera locations will help to prevent, deter and detect any malicious activity. Additionally, LAPD partnered with the Los Angeles Department of Water and Power (DWP) and determined that protecting the water and power infrastructure of the region is critical to assuring continuity of services. Using FY13 UASI funding, the LAPD will expand the data network of the current RVCC, add camera locations at various Critical Infrastructure and Key Resource locations and enhance security at critical infrastructure and key resources through the use of closed circuit television. By expanding and enhancing the RVCC, LAPD is better able to prevent, detect and intervene in the event of a catastrophe. This equipment item falls under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources.

Area Wireless Assessment Reconnaissance & Evaluation (AWARE)

In FY13 UASI, the LAPD received \$300,000 for AWARE equipment maintenance and sustainment. The AWARE system implements communication gateways to provide an interoperable mesh system that integrates video, infrared cameras, as well as multiple chemical, radiological (and future bio-detection) systems that are modular in nature, via a wireless network to relay video data and information direct from camera systems, hazardous materials sensors and detectors to subject matter experts, facility managers, and regional partners. The AWARE system is a regional standard and is deployed throughout the region. The focus of this project is to fund the maintenance, calibration, and required upgrades of UASI purchased equipment as well as replenish the expendables utilized by the equipment at calls for service and special events. Much of the equipment is at least eight years old and requires maintenance and software updates, as well as replacement of expendables. This equipment falls under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources.

LOS ANGELES FIRE DEPARTMENT

Hazardous Materials (HazMat) Training and Urban Search and Rescue (USAR) Training

In FY13 UASI, the LAFD received an allocation of \$336,408 for HazMat and USAR Training. HazMat and USAR training are part of a regional effort that received funding in prior UASI grant cycles. The FY13 UASI funding will sustain the existing Hazmat and USAR teams' capability of responding and conducting recovery efforts in the event of catastrophic and all hazard incidents. This training item falls under regional Investment Justification IJ-4: Catastrophic incident planning response and recovery.

Tactical Emergency Medical Services (TEMS) Equipment and Training

In FY13 UASI, the LAFD received an allocation of \$579,402 for Tactical Emergency Medical Services (TEMS) Equipment and Training. The LAFD routinely responds to high-risk law enforcement incidents to support the Emergency Medical Services needs of officers, the community and suspects. The FY13 UASI funding will enhance response capabilities and

provide treatment to law enforcement and the public inside the immediate danger to life and health zone of a Tactical Law Enforcement incident. This training item falls under regional Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

EMERGENCY MANAGEMENT DEPARTMENT

Alliance

In FY13 UASI, City of Los Angeles departments received an allocation of \$680,000 as part of the regional Alliance Recovery Guide project. FY11 Alliance funding supported a Disaster/Emergency Recovery Guide. The comprehensive guide includes appropriate annexes and templates that address specific and special needs related to functional planning for recovery during disasters.

FY13 UASI funding will continue planning initiatives for completed projects including Mass Evacuation, Care and Shelter, Reception, and Recovery. They will also continue to focus on Mass Fatality Planning for the region through plan development, training and exercise support. The Alliance will continue to support cities throughout the Operational Area by assisting in the development of city-specific plans using the previously developed guides and templates. These allocated funds (based on the distribution among the Alliance partner agencies) will be used to pay for the salaries.

The Alliance was developed out of the need to meld multi-jurisdictional agencies and intra-departmental cooperation and coordination within an operational area (OA), while facilitating the strategic application, dissemination and management of information and personnel and resources to address the fifteen national all-hazards planning scenarios. Their focus is on prediction/prevention, mitigation and response to catastrophic incident. The Alliance methodologies and strategies are being designed as a model for the Nation to ensure that projects are scalable, exportable, deliverable and replicable in operational areas throughout the United States. This planning item falls under regional Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

Texas Engineering Extension Service (TEEX)

In FY13 UASI, EMD received \$200,000 to work through the City procurement process to enter into a sole source contract with the Texas Engineering Extension Service (TEEX) to provide continuing training in unified command. TEEX, via its National Emergency Response and Rescue Training Center (NERRTC), will provide course offerings for fifty-two students.

This course will directly enhance the skill set of responders specializing in Emergency Operations throughout the Los Angeles/Long Beach Urban Area (LA/LB/UA). TEEX is the only provider for Enhanced Incident Management/Unified Command (IM/UC MGT 314) training. These classes will be a continuation of training approved for grant funding in UASI 2011 and 2012. This item falls under regional Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

PORT OF LOS ANGELES

Port-wide Training and Exercises

The Port of Los Angeles has received \$100,000 in funding for Port-wide Training and Exercises. The training and exercises include tabletop, functional and full-scale exercises for Port stakeholders. The project benefits the LA/LB Urban Area by utilizing training and exercises to

assist in the planning and protection of critical infrastructure within the Port and surrounding areas, minimizing potential damage to the Port during a disaster and expediting recovery capabilities of local law enforcement agencies. In addition, this project will continue to enhance the response and recovery efforts through increased collaboration and information sharing. This project falls under regional Investment Justification IJ-4: Catastrophic incident planning, response, and recovery.

LOS ANGELES WORLD AIRPORTS

Counter Intelligence - Counter Terrorism Services

The Los Angeles World Airports (LAWA) is receiving a FY13 UASI allocation of \$150,000 to seek services of a qualified professional to conduct a planning study on the counterintelligence and counterterrorism threats at LAWA and airports throughout the region. The study will provide specific information relative to critical infrastructure breach techniques utilized in the aviation industry. Additionally, the consultant will evaluate the effects of global threat streams in aviation and outline the impact it could have on daily operations throughout the LA/LB Urban Areas of responsibility. This project falls under regional Investment Justification IJ-3: Strengthen protection of critical infrastructure and key resources.

Fiscal Year 2013 UASI Jurisdictional Resource Allocations

The following outline provides a summary of the distribution of the FY13 UASI grant funds by jurisdiction. As with previous UASI grants, the City will execute contracts with each of these recipients to formally distribute the grant funds and memorialize approved expenditure plans.

Department / Jurisdiction

FY13 UASI Allocation

City of Los Angeles

Emergency Management Department	\$1,287,041
Fire Department	\$4,789,661
Information Technology Agency	\$1,105,058
LA-RICS LA City Project Management Team	\$1,312,458
Mayor's Office (LA-RICS Non-M&A position)	\$151,186
Police Department	\$4,013,678
Grant Management and Administration	\$2,645,198

Total General Fund Depts **\$15,304,280**

Port of Los Angeles	\$100,000
Los Angeles World Airports	\$150,000

Total Proprietary Departments **\$250,000**

Total City of Los Angeles **\$15,554,280**

Partner Cities

American Red Cross	\$150,000
City of Alhambra	\$141,948
City of Beverly Hills	\$87,948
City of Burbank	\$492,150
City of Compton	\$4,348
City of Glendale	\$703,000
City of Hawthorne	\$60,000
City of Inglewood	\$228,500
City of Long Beach	\$3,588,899
City of Monterey Park	\$24,148
City of Pasadena	\$360,642
City of Santa Monica	\$799,076
City of South Pasadena	\$66,848
City of Torrance	\$122,578
City of Vernon	\$187,076
County of Los Angeles	\$11,230,058
California Institute of Technology	\$1,158,403
LA/LB Region	\$6,000,000

Total Partner Cities **\$25,405,622**

LA-RICS Joint Powers Authority	\$13,744,067
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Total JPA **\$13,744,067**

Total FY13 UASI **\$54,703,969**

For nearly every project and program funded under this grant, the ultimate success and viability of the overall effort depends upon several jurisdictions, including the City of Los Angeles, receiving funds and applying them towards the four common goals described as IJ's. The Cal OES approved FY13 Budget (Attachment 3) details the specific projects, funding amounts, and recipient partner jurisdictions associated with implementing these four focus areas. Attachment 4 is a subset of the Cal OES approved FY13 Budget showing only City of Los Angeles line items.

UASI Management and Administration

DHS guidelines allow up to 5% of the total award – approximately \$2,735,198² in FY13 UASI – to be used in support of the management and administration (M&A) of grant-funded programs. The Mayor's Office is the designated administrator and fiscal agent for UASI grant administration on behalf of the 27-member Urban Area, and is responsible for fiscal and program management for all of the UASI grant-funded projects allocated to these entities.

Management and administration costs fall into three categories:

Salaries and Benefits: \$2,335,198

The majority of staff costs are for salary and fringe benefits for the Mayor's Office UASI grant and fiscal management team (Attachment 5). Grant specialist duties and responsibilities include all grant monitoring and reporting, grant guideline compliance, coordination and communication with DHS, Cal OES, and grant sub-recipients, and general program management. Fiscal specialists ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards. The majority of staff costs will be incurred in the next and subsequent fiscal years.

To improve our ability to speedily implement projects and expend funds, the Mayor's office will use M&A funds to support the salary of one dedicated City Attorney, whose responsibilities include drafting, approving, and executing all contracts associated with this grant. For FY13-14, the City Attorney's salary will be funded by FY11 UASI, FY12 UASI and the FY12 Justice Assistance Grant (JAG); therefore, the Mayor's office is not seeking appropriations to support the City Attorney's salary during FY13-14 using FY13 UASI funding. In future fiscal years, FY13 UASI funds will cover approximately 90% of the City Attorney's salary, with the remaining 10% of the salary to be covered by a combination of other Homeland Security and Public Safety grants.

Additionally, the City of Long Beach, as a core city partner of the Los Angeles/Long Beach UASI, is receiving a portion of the M&A allocation (\$90,000) to support its personnel costs managing UASI grant-funded projects.

Administrative Expenses: \$200,000

The projected amount for administrative expenses to be used within the grant performance period includes purchasing equipment approximately totaling \$40,000, office supplies for approximately \$60,000, and travel for approximately \$100,000. These travel expenses will support both Mayor's staff and various Urban Area representatives traveling to Cal OES and

² On page 9 of this report in the Jurisdictional Resource Allocation Chart, M&A for the City of Los Angeles is reported as \$2,645,198. The additional \$90,000 in M&A is reflected on the chart in the City of Long Beach's FY13 UASI Allocation. This amounts to a total M&A allocation of \$2,735,198, or 5% of the grant.

DHS sponsored conferences and planning workshops. Examples include the annual National UASI Conference, Cal OES sponsored meetings and workshops and other applicable trainings.

Contract Services: \$200,000

Certified Public Accounting Services (\$100,000)

My office will contract with a Certified Public Accounting (CPA) firm to perform an independent financial and program audit of UASI grant recipients. This audit will be conducted in accordance with applicable grantor requirements and reinforce day-to-day management and administration of the grant. My office will conduct a full Request for Proposal (RFP) in order to select the CPA firm that will be used.

Temporary Employment Agency (\$100,000)

Authority is requested to contract with a temporary employment agency to assist the Mayor's Office fiscal specialists to ensure the timely, accurate, and appropriate execution of all grant expenditures, reimbursements, and fund draw-downs, as well as preparing and maintaining all necessary documentation to ensure compliance with accepted auditing standards.

Program Management

The preceding information is provided largely for context, illustrating the complexity of managing this large program, rather than for council action. As the majority of management and administrative salary costs will occur in FY13-14 and subsequent fiscal years, future transmittals will detail the necessary salary account transfers related to these activities.

Fiscal Year 2013 UASI Grant Cash Flow

The Governor's Office of Emergency Services allows the City, as fiscal agent for the Urban Area, to request funds up to 120 days prior to an eligible expenditure.

Fiscal Year 2013 UASI Performance Period

The FY13 UASI grant has an overall performance period of August 29, 2013 to May 31, 2015: In consideration of the large number of programs to be managed and the length and complexity of the City's stringent procurement policies, I request that my office, working with impacted General Managers and the City Attorney's Office, be authorized to:

- Prepare and release Requests for Proposals (RFPs), or perform other procurement processes as required, for FY13 UASI grant projects;
- Evaluate responses from contractors, as determined by the relevant procurement process; and
- Negotiate and execute contracts subject to the approval of the City Attorney.

Attachment 6 lists those budgeted projects for which service contracts are anticipated. In the absence of the specific procurement authorities listed above, the City would place itself at substantial risk of failing to execute all FY13 UASI grant-funded homeland security projects in a timely manner.

To ensure that this authority is used appropriately and effectively, I will instruct all City departments responsible for UASI funded projects be instructed to provide quarterly reports to

my office summarizing RFPs, other procurements, and contracts that have been undertaken and completed, which my office will compile and forward to the CAO and CLA.

It is therefore requested that the City Council:

1. **Authorize** the Mayor, or his designee, to:
 - a. **Accept** on behalf of the City and the Los Angeles/Long Beach Urban Area, the Fiscal Year 2013 Urban Area Security Initiative Homeland Security Grant in the amount of \$54,703,969 from the Governor's Office of Emergency Services , for a performance period of August 29, 2013 to May 31, 2015;
 - b. **Submit** to the grantor on behalf of the City and the Los Angeles/Long Beach Urban Area, requests for drawdown of funds for payment or reimbursements of City and partner jurisdiction funds expended for approved grant purposes;
 - c. **Execute** Memoranda of Agreements, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY13 UASI grant funds, for a term of 21 months with the Port of Los Angeles (POLA) and Los Angeles World Airports (LAWA), consistent with the approved grant budgets;
 - d. **Execute** subrecipient contracts, subject to the approval of the City Attorney as to form and legality, for the distribution of the FY13 UASI grant funds, for a term of up to 21 months within the applicable performance period with the Los Angeles/Long Beach Urban Area partner jurisdictions including: Alhambra, American Red Cross, Beverly Hills, Burbank, Compton, Glendale, Hawthorne, Inglewood, County of Los Angeles, Long Beach, Monterey Park, Pasadena, Santa Monica, South Pasadena, Torrance, Vernon, and the Los Angeles Regional Interoperable Communications System (LA-RICS) Joint Powers Authority, consistent with the approved grant budgets and in accordance with the pro forma Agreement attached to this transmittal (Attachment 7);
 - e. With the assistance of General Managers of affected City Departments, to release Requests for Proposals, evaluate proposals, and negotiate contracts for the purchase of approved equipment, training, exercise, and planning items, including consulting services, as detailed in the attached FY13 UASI budget;
 - f. **Execute** on behalf of the City, the contracts referenced in Attachment 6 for a term of up to 21 months within the applicable performance period, subject to the approval of the City Attorney as to form and legality; and
 - g. **Receive**, deposit into, and disburse from a new FY13 UASI Homeland Security Grant Fund, the grant funds from the FY13 UASI grant award;
2. **Instruct** the City of Los Angeles Police, Fire, and Emergency Management Departments, Los Angeles World Airports and the Port of Los Angeles to provide quarterly reports to the Mayor, which the Mayor's Office will compile and forward to the CLA and CAO, relative to Request for Proposals, contracts and other procurements

undertaken and completed for approved FY13 UASI grant projects within their respective entities;

3. **Authorize** the Controller to establish a new interest-bearing fund entitled "FY13 UASI Homeland Security Grant Fund" and create a receivable in the Fund in the amount of \$54,703,969 for the FY13 UASI grant;
4. **Authorize** the Controller to expend and receive funds upon presentation of documentation and proper demand by the Mayor's Office of Homeland Security and Public Safety to reimburse City departments and the Los Angeles/Long Beach Urban Area participants for approved FY13 UASI Homeland Security grant purchases;
5. **Adopt** the attached FY13 UASI Grant Budget (Attachment 3) and authorize the Mayor to create new appropriation accounts within the new FY13 UASI Homeland Security Grant Fund No. XXX for the FY13 UASI Grant, as follows:

<u>Appropriation</u>		
<u>Acct. No.</u>	<u>Account Name</u>	<u>Amount</u>
46K970	LAPD	\$3,695,380
46K170	LAPD Salaries	\$117,000
46K299	Related Costs	\$292,813.97
46K938	LAFD	\$4,069,034.50
46K138	Fire Salaries	\$490,626.50
46K935	EMD	\$847,041
46K135	EMD Salaries	\$440,000
46K132	ITA Salaries	\$812,244.03
46K918	Mayor's Office LA-RICS Position	\$151,186
46K946	Grant Management & Administration	\$2,645,198
46K942	Port of LA	\$100,000
46K904	LAWA	\$150,000
46K668	Partner Jurisdictions	\$25,405,622
46K670	LA-RICS LA City Project Management Team	\$1,743,756
46K669	LA -RICS Joint Powers Authority	\$13,744,067
TOTAL;		\$54,703,969

6. Transfer appropriations from FY13 UASI Homeland Security Grant Fund No. XXX, Department 46, to the General Fund to reimburse the General Fund for FY13 UASI as follows:

From:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
XXX/46	46K170	LAPD Salaries	\$117,000
XXX/46	46K138	Fire Salaries	\$490,626.50
XXX/46	46K135	EMD Salaries	\$440,000
XXX/46	46K132	ITA Salaries	\$812,244.03
Total			\$1,859,870.53

To:

<u>Fund/Dept</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001092	Overtime, Sworn	\$117,000
100/38	001098	Overtime, Sworn	\$490,626.50
100/35	001010	Salaries General	\$440,000
100/32	001010	Salaries General	<u>\$812,244.03</u>
		Total	\$1,859,870.53

7. Authorize the Controller to transfer up to \$292,813.97 from Fund XXX, Account 46K299 to the General Fund 100/32, Revenue Source 5346, for reimbursement of grant funded fringe benefits;
8. **Authorize** the Controller to transfer cash from Fund XXX/46 to reimburse the General Fund, on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire, Police, and Emergency Management Departments, Information Technology Agency, the City Attorney, and the Office of the Mayor, subject to the approval of the Mayor's Office of Homeland Security and Public Safety; and
9. **Authorize** the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to approval of the CAO, and authorize the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:ds

Attachments

- 1 Award Letter
- 2 UASI Working Group and Approval Authority Membership Lists
- 3 Approved FY13 Budget, All Recipients
- 4 Approved FY13 Budget, Los Angeles City Only
- 5 City of Los Angeles Management and Administration Staff
- 6 List of Anticipated Contracts
- 7 Subrecipient Proforma Agreement
- 8 FY 13-14 LA-RICS Funding Breakdown