

PUBLIC SAFETY COMMITTEE REPORT relative to Fiscal Year 2013 (FY13) Urban Areas Security Initiative (UASI) Grant budget modifications and reappropriations.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to modify the existing grant budget for FY13 UASI grant award as provided within the City Administrative Officer (CAO) report dated February 21, 2018, attached to the Council file.

2. AUTHORIZE the Controller to:

a. Transfer appropriations within Fund No. 55Y, FY13 UASI, as follows:

Transfer From:			
<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55Y/46	46K932	Information Technology Agency Grant Allocation	\$6,718.18
55Y/46	46K938	Los Angeles Fire Department Projects	716.63
55Y/46	46K946	Grant Management and Administration	17,521.26
55Y/46	46K970	Los Angeles Police Department Protective Service Center	6,375.34
55Y/46	46L978	Bureau of Engineering Grant Allocation	228.50
55Y/46	46N299	Reimbursement of General Fund Costs	19,000.00
55Y/46	46P146	Mayor	<u>242,740.80</u>
			Total: \$293,300.71

Transfer To:			
<u>Fund</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
55Y/46	46P299	Reimbursement for General Fund Costs	\$293,300.71

b. Transfer up to \$293,300.71 from Fund No. 55Y, Account No. 46P299 to General Fund No. 100/46, Revenue Source No. 5346, for reimbursement of grant-funded fringe benefits.

c. Decrease appropriation in General Fund No. 100/46, Account No. 001020, Salaries Grant Reimbursed in the amount of \$242,740.80.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that there is no General Fund impact as a result of

these actions. Approval of the recommendations within the report will allow for the continued expenditure of the FY13 UASI Grant. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

Summary:

At a regular meeting held on February 28, 2018, the Public Safety Committee considered Mayor and CAO reports regarding the FY13 UASI Grant. After an opportunity for public comment, the Committee recommended on consent to approve the recommendations in the CAO report. This matter is now submitted to the Council for consideration.

Respectfully Submitted,



PUBLIC SAFETY COMMITTEE

<u>MEMBER:</u>	<u>VOTE:</u>
ENGLANDER	YES
O'FARRELL	YES
BUSCAINO	YES
RYU	ABSENT
RODRIGUEZ	YES

SD

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**