

AUG 20 2013

13-1089

MOTION BUDGET & FINANCE

The City of Los Angeles has taken great strides to implement new technology in a manner that improves the flow of information to and from the public. From new and improved web pages, to smart phones and mobile applications, to the exploration of free WiFi Citywide, the City Council continues to support the deployment of new technologies.

To ensure these continued improvements in information sharing, it is critical that the City begin refreshing its technology and equipment when resources are available. Whether it's social media, or Channel 35, new technology places greater demands on computer equipment and related technology. Older technology often crashes when faced with these new demands, causing reduced productivity and delays in information sharing.

During deliberations on the 2013-14 Proposed Budget, the Information Technology Agency (ITA) testified regarding the age of City computers and software and recommended a refresh of that technology. According to the ITA, the computers, peripherals, and major software currently in place in various offices all have reached the end of their useful life. Many computers are running on an operating system that the vendor will no longer be supporting beginning in 2014. The ITA states that it is not feasible to upgrade these machines to run Windows 7 in a manner that can handle new technology and applications.

The 2013-14 Adopted Budget included funding in the Unappropriated Balance for a one-time investment in replacement technology. The ITA has identified hardware and software that will meet the City's technological needs now and for years to come.

I THEREFORE MOVE that the City Council, subject to the approval of the Mayor, appropriate \$771,880 from the "One-time Technology" line item in the Unappropriated Balance Fund No. 100/58 to the Information Technology Agency Fund No. 100/32, Office and Administrative Expense Account No. 6010 for the purchase and installation of computer hardware and software upgrades in all Council offices.

PRESENTED BY: *[Signature]*

SECONDED BY: *Paul Kellerman*

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