

CITY OF LOS ANGELES
CALIFORNIA

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Interim City Clerk



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When making inquiries relative to
this matter, please refer to the
Council File No.

September 11, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 13-1089,
at its meeting held September 3, 2013.

City Clerk
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Mayor's Time Stamp
OFFICE OF THE MAYOR
RECEIVED
2013 SEP -4 PM 2:02
CITY OF LOS ANGELES

City Clerk's Time Stamp
CITY CLERK'S OFFICE
2013 SEP -4 PM 1:56
CITY CLERK
BY _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-1089

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE SEPTEMBER 3, 2013

RE: FUNDING FOR THE PURCHASE AND INSTALLATION OF COMPUTER HARDWARE AND SOFTWARE UPGRADES IN ALL COUNCIL OFFICES

LAST DAY FOR MAYOR TO ACT SEP 16 2013
(10 Day Charter requirement as per Charter Section 341)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

✓

*DISAPPROVED

*Transmit objections in writing
pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL SEP 10 2013

E. C. [Signature]
MAYOR

BY _____
DEPUTY

CITY CLERK

2013 SEP 10 PM 3:31

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BUDGET AND FINANCE COMMITTEE REPORT relative to funding for the purchase and installation of computer hardware and software upgrades in all Council offices.

Recommendation for Council action, pursuant to Motion (Englander - Krekorian), SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROPRIATE \$771,880 from the "One-time Technology" line item in the Unappropriated Balance Fund No. 100/58 to the Information Technology Agency Fund No. 100/32, Office and Administrative Expense Account No. 6010 for the purchase and installation of computer hardware and software upgrades in all Council offices.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its meeting on August 26, 2013, the Budget and Finance Committee considered a Motion (Englander - Krekorian) relative to funding for the purchase and installation of computer hardware and software upgrades in all Council offices. The Motion states that during deliberations on the 2013-14 Proposed Budget, the Information Technology Agency (ITA) testified regarding the age of City computers and software and recommended a refresh of that technology. According to the ITA, the computers, peripherals, and major software currently in place in various offices all have reached the end of their useful life. The 2013-14 Adopted Budget included funding in the Unappropriated Balance for a onetime investment in replacement technology.

After consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended to approve the recommendation contained in the Motion. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE



ADOPTED

SEP 03 2013

LOS ANGELES CITY COUNCIL

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	YES

MAYOR WITH FILE

-NOT OFFICIAL UNTIL COUNCIL ACTS-