

BUDGET AND FINANCE COMMITTEE REPORT relative to funding for the purchase and installation of computer hardware and software upgrades in all Council offices.

Recommendation for Council action, pursuant to Motion (Englander - Krekorian), SUBJECT TO THE APPROVAL OF THE MAYOR:

APPROPRIATE \$771,880 from the "One-time Technology" line item in the Unappropriated Balance Fund No. 100/58 to the Information Technology Agency Fund No. 100/32, Office and Administrative Expense Account No. 6010 for the purchase and installation of computer hardware and software upgrades in all Council offices.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

**SUMMARY**

At its meeting on August 26, 2013, the Budget and Finance Committee considered a Motion (Englander - Krekorian) relative to funding for the purchase and installation of computer hardware and software upgrades in all Council offices. The Motion states that during deliberations on the 2013-14 Proposed Budget, the Information Technology Agency (ITA) testified regarding the age of City computers and software and recommended a refresh of that technology. According to the ITA, the computers, peripherals, and major software currently in place in various offices all have reached the end of their useful life. The 2013-14 Adopted Budget included funding in the Unappropriated Balance for a onetime investment in replacement technology.

After consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended to approve the recommendation contained in the Motion. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<b><u>MEMBER</u></b>	<b><u>VOTE</u></b>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	YES

