

CITY OF LOS ANGELES
CALIFORNIA

HOLLY L. WOLCOTT
Interim City Clerk



ERIC GARCETTI
MAYOR

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
General Information - (213) 978-1133
Fax: (213) 978-1040

SHANNON HOPPES
Council and Public Services
Division

www.cityclerk.lacity.org

When making inquiries relative to
this matter, please refer to the
Council File No.

October 18, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 13-1188,
at its meeting held October 15, 2013.

City Clerk
io

Mayor's Time Stamp
RECEIVED
2013 OCT 16 PM 2:23
CITY OF LOS ANGELES

City Clerk's Time Stamp
CITY CLERK'S OFFICE
2013 OCT 16 PM 2:22
CITY CLERK
BY _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-1188

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE OCTOBER 15, 2013

RE: RE-APPROPRIATIONS OF URBAN AREAS SECURITY INITIATIVE 2009, 2010, AND 2011 GRANT AWARDS FOR POSITIONS SUPPORTING THE LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS SYSTEM PROJECT

LAST DAY FOR MAYOR TO ACT OCT 28 2013
(10 Day Charter requirement as per LAAC Section 14.7)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

✓

*DISAPPROVED

*Transmit objections in writing pursuant to LAAC Section 14.7

DATE OF MAYOR APPROVAL OR DISAPPROVAL 10/18/13

E.G.
MAYOR

CITY CLERK'S OFFICE
2013 OCT 18 AM 10:27
CITY CLERK
BY _____
DEPUTY

20

PUBLIC SAFETY COMMITTEE REPORT relative to re-appropriations of Urban Areas Security Initiative (UASI) 2009, 2010, and 2011 grant awards for positions supporting the Los Angeles Regional Interoperable Communications System (LA-RICS) project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to approve time extensions of the:

- a. Fiscal Year (FY) 2009 UASI grant award to March 30, 2014.
- b. FY 2010 UASI grant award to March 30, 2014.

2. AUTHORIZE the Controller to:

a. Transfer and create new appropriations within Fund 53A/46 (FY)(UASI), as follows:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 53A/46	46G913	LARICS City Staff	\$5,726.40
53A/46	46J132	ITA	22,939.20
53A/46	46J138	LAFD	9,244.36
53A/46	46J170	LAPD	1,508.94
53A/46	46J978	BOE	8,458.71
53A/46	46G935	EMD	618.61
53A/46	46G970	LAPD	5,154.10
53A/46	46J299	Reimbursement of General Fund	<u>9,043.79</u>
			Total: \$62,694.11

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
To: 53A/46	46K146	Mayor Salaries	\$46,326.84
53A/46	46K299	Related Costs	<u>16,367.27</u>
			Total: \$62,694.11

b. Transfer appropriations from Fund 53A/46 to the General Fund as reimbursement for FY 2009 UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 53A/46	46K146	Mayor Salaries	\$46,326.84
<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
To: 100/46	001020	Salaries, Grant Reimb	\$46,326.84

c. Transfer up to \$16,367.27 from Fund 53A/46, Account 46K299 to Fund 100/46, Revenue Source 5346, for reimbursement of grant funded fringe benefits for the Mayor's Office.

d. Transfer and create new appropriations within 53V/46 (FY10 UASI), as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 53V/46	46H132 ITA	\$445.97
53V/46	46H669 LA-RICS JPA	382,880.81
53V/46	46H670 LA-RICS City Staff	<u>980,477.17</u>
		Total: \$1,363,803.95

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 53V/46	46K138 LAFD Salaries	\$123,684.90
53V/46	46K146 Mayor Salaries	31,867.02
53V/46	46K170 LAPD Salaries	112,818.31
53V/46	46K132 ITA Salaries	707,618.40
53V/46	46K299 Related Costs	<u>387,815.32</u>
		Total: \$1,363,803.95

e. Transfer appropriations from Fund 53V/46 to the General Fund as reimbursement for FY10 UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 53V/46	46K138 LAFD Salaries	\$123,684.90
53V/46	46K146 Mayor Salaries	31,867.02
53V/46	46K170 LAPD Salaries	112,818.31
53V/46	46K132 ITA Salaries	<u>707,618.40</u>
		Total: \$975,988.63

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/38	001012 Salaries, Sworn	\$123,684.90
100/46	001020 Salaries, Grant Reimb	31,867.02
100/70	001012 Salaries, Sworn	112,818.31
100/32	001010 Salaries, General	<u>707,618.40</u>
		Total: \$975,988.63

- f. Transfer up to \$64,464.57 from Fund 53V/46, Account 46K299 to Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Los Angeles Fire Department (LAFD).
- g. Transfer up to \$11,258.62 from Fund 53V/46, Account 46K299 to Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Mayor's Office.
- h. Transfer up to \$56,995.70 from Fund 53V/46, Account 46K299 to Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Los Angeles Police Department (LAPD).
- i. Transfer up to \$255,096.43 from Fund 53V/46, Account 46K299 to Fund 100/32, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Information Technology

Agency (ITA).

j. Transfer and create new appropriations within Fund 54M/46 (FY11 UASI), as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 54M/46	46J138 LAFD Salaries	\$17,219.78
54M/46	46J170 LAPD Salaries	3,769.90
54M/46	46J132 ITA Salaries	87.24
54M/46	46H902 LAFD	19,188.53
54M/46	46H901 LAPD	33,681.00
54M/46	46H904 ITA	182,134.98
54M/46	46J299 Reimbursement of General Fund Costs	<u>35,520.31</u>
		Total: \$291,601.74

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 54M/46	46K138 LAFD Salaries	\$24,788.98
54M/46	46K170 LAPD Salaries	26,146.35
54M/46	46K132 ITA Salaries	133,960.80
54M/46	46K299 Related Costs	<u>106,705.61</u>
		Total: \$291,601.74

k. Transfer appropriations from Fund 54M/46 to the General Fund as reimbursement for FY 2011 UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 54M/46	46K138 LAFD Salaries	\$24,788.98
54M/46	46K170 LAPD Salaries	26,146.35
54M/46	46K132 ITA Salaries	<u>133,960.80</u>
		Total: \$184,896.13

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/38	001012 Salaries; Sworn	\$24,788.98
100/70	001012 Salaries, Sworn	26,146.35
100/32	001010 Salaries, General	<u>133,960.80</u>
		Total: \$184,896.13

- l. Transfer up to \$11,625.23 from Fund 54M/46, Account 46K299 to Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for LAFD.
- m. Transfer up to \$33,578.41 from Fund 54M/46, Account 46K299 to Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Mayor's Office.
- n. Transfer up to \$13,209.10 from Fund 54M/46, Account 46K299 to Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for LAPD.
- o. Transfer up to \$48,292.87 from Fund 54M/46, Account 46K299 to Fund 100/32, Revenue

Source 5346, for reimbursement of grant-funded fringe benefits for ITA.

p. Transfer cash from Fund 53A, Fund 53V, and Fund 54M to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the LAFD, LAPD, and ITA, subject to the approval of the Mayor's Office of Homeland Security and Public Safety.

3. AUTHORIZE the Mayor to prepare Controller instructions for any necessary technical adjustments, subject to approval of the City Administrative Officer (CAO); and, REQUEST the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2009, 2010, and 2011 UASI grant awards. These actions are in compliance with City financial policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

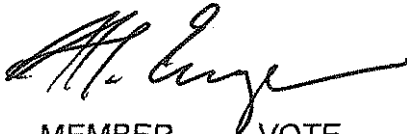
SUMMARY

In a report dated September 25, 2013 (attached to the Council file), the CAO states the Mayor requests authority to re-appropriate funds for the 2009, 2010, and 2011 UASI grant awards for positions supporting the LA-RICS project. A total of \$1,718,099.80 is recommended for re-appropriations, as shown above. The CAO recommends approval of the Mayor's request.

At its meeting held September 27, 2013, the Public Safety Committee discussed this matter with a representative of the Mayor's Office. It was stated that the LA-RICS project goal of regional communications interoperability was envisioned after the challenges faced by first responders during the aftermath of the 9-11 terrorists attacks. Funds from the 2009 UASI grant award in the amount of \$16 million will be used for project design will soon commence. Committee members praised staff for moving forward this project. Committee recommended that Council approve the requested re-appropriations of UASI grant funds, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	ABSENT
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

ADOPTED

OCT 15 2013

LOS ANGELES CITY COUNCIL

-NOT OFFICIAL UNTIL COUNCIL ACTS-

MAYOR WITH FILE