

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

HOLLY L. WOLCOTT
Interim City Clerk

Office of the
CITY CLERK

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Division

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When making inquiries relative to
this matter, please refer to the
Council File No.

February 18, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council
File No. 13-1188, at its meeting held February 11, 2014.

City Clerk
OS

Mayor's Time Stamp
OFFICE OF THE MAYOR
RECEIVED
2014 FEB 13 AM 10:04
CITY OF LOS ANGELES

City Clerk's Time Stamp
CITY CLERK'S OFFICE
2014 FEB 13 AM 10:03
CITY CLERK
BY: _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-1188

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE FEBRUARY 11, 2014

RE: RE-APPROPRIATION OF FUNDS FOR THE URBAN AREAS SECURITY INITIATIVE 2011 AND 2012 GRANT AWARDS

FEB 24 2014

LAST DAY FOR MAYOR TO ACT _____
(10 Day Charter requirement as per Charter Section 341)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

✓

*DISAPPROVED

*Transmit objections in writing
pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL 2/18/14

E.G.

MAYOR

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2014 FEB 18 PM 4:22
CITY CLERK
DEPUTY

PUBLIC SAFETY COMMITTEE REPORT relative to re-appropriations of funds for the Urban Areas Security Initiative (UASI) 2011 and 2012 grant awards.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Controller to:

- a. Transfer appropriations and create new appropriations accounts within Fund 54M, Fiscal Year (FY) 2011 UASI, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 54M/46	46J138 LAFD Salaries	\$927,533.38
54M/46	46J170 LAPD Salaries	318,735.66
54M/46	46J135 EMD Salaries	195,737.00
54M/46	46H903 EMD	177,262.00
54M/46	46H902 LAFD	243,572.31
54M/46	46J299 Reim of General Fund Costs	<u>21,922.20</u>
	Total:	\$1,884,762.55

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 54M/46	46K138 LAFD Salaries	\$1,118,438.76
54M/46	46K170 LAPD Salaries	318,735.66
54M/46	46K135 EMD Salaries	372,999.00
54M/46	46K299 Related Cost	<u>74,589.13</u>
	Total:	\$1,884,762.55

- b. Transfer appropriations from Fund 54M, FY 2011 UASI to the General Fund to reimburse UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 54M/46	46K138 LAFD Salaries	\$1,118,438.76
54M/46	46K170 LAPD Salaries	318,735.66
54M/46	46K135 EMD Salaries	<u>372,999.00</u>
	Total:	\$1,810,173.42

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/38	001012 Salaries, Sworn	\$101,049.37
100/38	001098 Salaries, Overtime	1,017,389.39
100/70	001012 Salaries, Sworn	24,853.81
100/70	001092 Salaries, Overtime	293,881.85
100/35	001010 Salaries, General	<u>372,999.00</u>
	Total:	\$1,810,173.42

c. Transfer appropriations and create new appropriations accounts within Fund 55E, FY 2012 UASI, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55E/46	46J170 Police	\$501,866.90
55E/46	46J935 EMD	250,280.00
55E/46	46J938 LAFD	1,363,155.49
55E/46	46J946 Grant Mgmt & Admin	362,175.00
55E/46	46J299 Related Costs	<u>78,753.00</u>
		Total: \$2,556,230.39

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 55E/46	46K135 EMD Salaries	\$250,280.00
55E/46	46K138 LAFD Salaries	1,273,231.62
55E/46	46K170 LAPD Salaries	357,084.12
55E/46	46K299 Reimb of General Fund Costs	202,098.87
55E/46	46K146 Mayor's Salaries	250,000.00
55E/46	46J970 LAPD	<u>223,535.78</u>
		Total: \$2,556,230.39

d. Transfer appropriations from Fund 55E, FY 2012 UASI 12, to the General Fund to reimburse UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55E/46	46K135 EMD Salaries	\$250,280.00
55E/46	46K138 LAFD Salaries	1,273,231.62
55E/46	46K146 Mayor's Salaries	250,000.00
55E/46	46K170 LAPD Salaries	<u>357,084.12</u>
		Total: \$2,130,595.74

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/38	001012 Salaries, Sworn	\$160,063.83
100/38	001098 Salaries, Overtime	1,113,167.79
100/46	001020 Salaries	250,000.00
100/70	001092 Salaries, Overtime	348,661.90
100/70	001012 Salaries, Overtime	8,422.22
100/35	001010 Salaries, General	<u>250,280.00</u>
		Total: \$2,130,595.74

2. TRANSFER up to \$52,666.93 from Fund 54M, Account 46K299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Los Angeles Fire Department (LAFD).

3. TRANSFER up to \$21,922.20 from Fund 54M, Account 46K299 to the General Fund 100/46,

Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Mayor's Office.

4. TRANSFER up to \$89,923.87 from Fund 55E, Account 46K299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the LAFD.
5. TRANSFER up to \$112,175.00 from Fund 55E, Account 46K299 to the General Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Mayor's Office.
6. TRANSFER cash from Fund 54M/46 and Fund 55E/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Emergency Management Department (EMD), Los Angeles Police Department (LAPD), and LAFD, subject to the approval of the Mayor's Office of Homeland Security and Public Safety.
7. AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments consistent with this action, subject to approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2011 and 2012 UASI grants. This action is in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grants.

Community Impact Statement: None submitted.


SUMMARY

In a report to the Mayor and Council dated December 17, 2013 (attached to the Council file), the CAO states that the Mayor requests authority to re-appropriate funds for the 2011 and 2012 UASI grant awards. For the 2011 award, a re-appropriation in the amount of \$1,884,762.55 is requested for the EMD, LAFD, and LAPD to continue work on various UASI projects. A re-appropriation in the amount of \$2,556,230.39 in 2012 UASI grant funding is requested for the EMD, LAFD, and LAPD to continue work on various UASI projects, as well as for management and administration of the grant by the Mayor's Office. A list of projects and corresponding funding amounts is attached to the CAO report. The CAO recommends approval of the Mayor's request, as modified to delete a re-appropriation of 2011 UASI grant funds for management and administration inasmuch as these funds are no longer needed for this purpose.

At its meeting held January 24, 2014, the Public Safety Committee recommended that Council approve the re-appropriation of 2011 and 2012 UASI grant funds, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



MEMBER VOTE
ENGLANDER: YES

ADOPTED

FEB 11 2014

LOS ANGELES CITY COUNCIL

BUSCAINO: ABSENT
BONIN: YES
O'FARRELL: YES
MARTINEZ: ABSENT

-NOT OFFICIAL UNTIL COUNCIL ACTS-