

PUBLIC SAFETY COMMITTEE REPORT relative to re-appropriations of Urban Areas Security Initiative (UASI) 2009, 2010, and 2011 grant awards for positions supporting the Los Angeles Regional Interoperable Communications System (LA-RICS) project.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to approve time extensions of the:
  - a. Fiscal Year (FY) 2009 UASI grant award to March 30, 2014.
  - b. FY 2010 UASI grant award to March 30, 2014.
2. AUTHORIZE the Controller to:
  - a. Transfer and create new appropriations within Fund 53A/46 (FY)( UASI), as follows:

| <u>Fund/Dept No.</u> | <u>Account</u> | <u>Title</u>                  | <u>Amount</u>      |
|----------------------|----------------|-------------------------------|--------------------|
| From: 53A/46         | 46G913         | LARICS City Staff             | \$5,726.40         |
| 53A/46               | 46J132         | ITA                           | 22,939.20          |
| 53A/46               | 46J138         | LAFD                          | 9,244.36           |
| 53A/46               | 46J170         | LAPD                          | 1,508.94           |
| 53A/46               | 46J978         | BOE                           | 8,458.71           |
| 53A/46               | 46G935         | EMD                           | 618.61             |
| 53A/46               | 46G970         | LAPD                          | 5,154.10           |
| 53A/46               | 46J299         | Reimbursement of General Fund | <u>9,043.79</u>    |
|                      |                |                               | Total: \$62,694.11 |

| <u>Fund/Dept No.</u> | <u>Account</u> | <u>Title</u>   | <u>Amount</u>      |
|----------------------|----------------|----------------|--------------------|
| To: 53A/46           | 46K146         | Mayor Salaries | \$46,326.84        |
| 53A/46               | 46K299         | Related Costs  | <u>16,367.27</u>   |
|                      |                |                | Total: \$62,694.11 |

- b. Transfer appropriations from Fund 53A/46 to the General Fund as reimbursement for FY 2009 UASI related expenditures, as follows:

| <u>Fund/Dept No.</u> | <u>Account</u> | <u>Title</u>          | <u>Amount</u> |
|----------------------|----------------|-----------------------|---------------|
| From: 53A/46         | 46K146         | Mayor Salaries        | \$46,326.84   |
|                      |                |                       |               |
| <u>Fund/Dept No.</u> | <u>Account</u> | <u>Title</u>          | <u>Amount</u> |
| To: 100/46           | 001020         | Salaries, Grant Reimb | \$46,326.84   |

- c. Transfer up to \$16,367.27 from Fund 53A/46, Account 46K299 to Fund 100/46, Revenue Source 5346, for reimbursement of grant funded fringe benefits for the Mayor's Office.

d. Transfer and create new appropriations within 53V/46 (FY10 UASI), as follows:

| <u>Fund/Dept No.</u> | <u>Account Title</u>      | <u>Amount</u>         |
|----------------------|---------------------------|-----------------------|
| From: 53V/46         | 46H132 ITA                | \$445.97              |
| 53V/46               | 46H669 LA-RICS JPA        | 382,880.81            |
| 53V/46               | 46H670 LA-RICS City Staff | <u>980,477.17</u>     |
|                      |                           | Total: \$1,363,803.95 |

| <u>Fund/Dept No.</u> | <u>Account Title</u>  | <u>Amount</u>         |
|----------------------|-----------------------|-----------------------|
| To: 53V/46           | 46K138 LAFD Salaries  | \$123,684.90          |
| 53V/46               | 46K146 Mayor Salaries | 31,867.02             |
| 53V/46               | 46K170 LAPD Salaries  | 112,818.31            |
| 53V/46               | 46K132 ITA Salaries   | 707,618.40            |
| 53V/46               | 46K299 Related Costs  | <u>387,815.32</u>     |
|                      |                       | Total: \$1,363,803.95 |

e. Transfer appropriations from Fund 53V/46 to the General Fund as reimbursement for FY10 UASI related expenditures, as follows:

| <u>Fund/Dept No.</u> | <u>Account Title</u>  | <u>Amount</u>       |
|----------------------|-----------------------|---------------------|
| From: 53V/46         | 46K138 LAFD Salaries  | \$123,684.90        |
| 53V/46               | 46K146 Mayor Salaries | 31,867.02           |
| 53V/46               | 46K170 LAPD Salaries  | 112,818.31          |
| 53V/46               | 46K132 ITA Salaries   | <u>707,618.40</u>   |
|                      |                       | Total: \$975,988.63 |

| <u>Fund/Dept No.</u> | <u>Account Title</u>         | <u>Amount</u>       |
|----------------------|------------------------------|---------------------|
| To: 100/38           | 001012 Salaries, Sworn       | \$123,684.90        |
| 100/46               | 001020 Salaries, Grant Reimb | 31,867.02           |
| 100/70               | 001012 Salaries, Sworn       | 112,818.31          |
| 100/32               | 001010 Salaries, General     | <u>707,618.40</u>   |
|                      |                              | Total: \$975,988.63 |

- f. Transfer up to \$64,464.57 from Fund 53V/46, Account 46K299 to Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Los Angeles Fire Department (LAFD).
- g. Transfer up to \$11,258.62 from Fund 53V/46, Account 46K299 to Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Mayor's Office.
- h. Transfer up to \$56,995.70 from Fund 53V/46, Account 46K299 to Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Los Angeles Police Department (LAPD).
- i. Transfer up to \$255,096.43 from Fund 53V/46, Account 46K299 to Fund 100/32, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Information Technology

Agency (ITA).

j. Transfer and create new appropriations within Fund 54M/46 (FY11 UASI), as follows:

| <u>Fund/Dept No.</u> | <u>Account Title</u>                          | <u>Amount</u>       |
|----------------------|---|---------------------|
| From: 54M/46         | 46J138 LAFD Salaries                          | \$17,219.78         |
| 54M/46               | 46J170 LAPD Salaries                          | 3,769.90            |
| 54M/46               | 46J132 ITA Salaries                           | 87.24               |
| 54M/46               | 46H902 LAFD                                   | 19,188.53           |
| 54M/46               | 46H901 LAPD                                   | 33,681.00           |
| 54M/46               | 46H904 ITA                                    | 182,134.98          |
| 54M/46               | 46J299 Reimbursement of<br>General Fund Costs | <u>35,520.31</u>    |
|                      |   | Total: \$291,601.74 |

| <u>Fund/Dept No.</u> | <u>Account Title</u> | <u>Amount</u>       |
|----------------------|----------------------|---------------------|
| To: 54M/46           | 46K138 LAFD Salaries | \$24,788.98         |
| 54M/46               | 46K170 LAPD Salaries | 26,146.35           |
| 54M/46               | 46K132 ITA Salaries  | 133,960.80          |
| 54M/46               | 46K299 Related Costs | <u>106,705.61</u>   |
|                      |                      | Total: \$291,601.74 |

k. Transfer appropriations from Fund 54M/46 to the General Fund as reimbursement for FY 2011 UASI related expenditures, as follows:

| <u>Fund/Dept No.</u> | <u>Account Title</u> | <u>Amount</u>       |
|----------------------|----------------------|---------------------|
| From: 54M/46         | 46K138 LAFD Salaries | \$24,788.98         |
| 54M/46               | 46K170 LAPD Salaries | 26,146.35           |
| 54M/46               | 46K132 ITA Salaries  | <u>133,960.80</u>   |
|                      |                      | Total: \$184,896.13 |

| <u>Fund/Dept No.</u> | <u>Account Title</u>     | <u>Amount</u>       |
|----------------------|--------------------------|---------------------|
| To: 100/38           | 001012 Salaries, Sworn   | \$24,788.98         |
| 100/70               | 001012 Salaries, Sworn   | 26,146.35           |
| 100/32               | 001010 Salaries, General | <u>133,960.80</u>   |
|                      |                          | Total: \$184,896.13 |

- l. Transfer up to \$11,625.23 from Fund 54M/46, Account 46K299 to Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for LAFD.
- m. Transfer up to \$33,578.41 from Fund 54M/46, Account 46K299 to Fund 100/46, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the Mayor's Office.
- n. Transfer up to \$13,209.10 from Fund 54M/46, Account 46K299 to Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for LAPD.
- o. Transfer up to \$48,292.87 from Fund 54M/46, Account 46K299 to Fund 100/32, Revenue

Source 5346, for reimbursement of grant-funded fringe benefits for ITA.

p. Transfer cash from Fund 53A, Fund 53V, and Fund 54M to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the LAFD, LAPD, and ITA, subject to the approval of the Mayor's Office of Homeland Security and Public Safety.

3. AUTHORIZE the Mayor to prepare Controller instructions for any necessary technical adjustments, subject to approval of the City Administrative Officer (CAO); and, REQUEST the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2009, 2010, and 2011 UASI grant awards. These actions are in compliance with City financial policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

### SUMMARY

In a report dated September 25, 2013 (attached to the Council file), the CAO states the Mayor requests authority to re-appropriate funds for the 2009, 2010, and 2011 UASI grant awards for positions supporting the LA-RICS project. A total of \$1,718,099.80 is recommended for re-appropriations, as shown above. The CAO recommends approval of the Mayor's request.

At its meeting held September 27, 2013, the Public Safety Committee discussed this matter with a representative of the Mayor's Office. It was stated that the LA-RICS project goal of regional communications interoperability was envisioned after the challenges faced by first responders during the aftermath of the 9-11 terrorists attacks. Funds from the 2009 UASI grant award in the amount of \$16 million will be used for project design will soon commence. Committee members praised staff for moving forward this project. Committee recommended that Council approve the requested re-appropriations of UASI grant funds, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

| <u>MEMBER</u> | <u>VOTE</u> |
|---------------|-------------|
| ENGLANDER:    | YES         |
| BUSCAINO:     | ABSENT      |
| BONIN:        | YES         |
| O'FARRELL:    | YES         |
| MARTINEZ:     | ABSENT      |

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**