

CITY OF LOS ANGELES

CALIFORNIA



ERIC GARCETTI
MAYOR

HOLLY L. WOLCOTT
Interim City Clerk

Office of the
CITY CLERK

Council and Public Services
Room 395, City Hall
Los Angeles, CA 90012
General Information - (213) 978-1133
Fax: (213) 978-1040

SHANNON HOPPES
Council and Public Services
Division

www.cityclerk.lacity.org

When making inquiries relative to
this matter, please refer to the
Council File No.

November 1, 2013

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File
No. 13-1255, at its meeting held October 29, 2013.

City Clerk
kw

OFF Mayor's Time Stamp
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2013 OCT 30 PM 12:02
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2013 OCT 30 AM 11:59
CITY CLERK
BY _____
DEPUTY

SUBJECT TO THE MAYOR'S APPROVAL

COUNCIL FILE NO. 13-1255

COUNCIL DISTRICT _____

COUNCIL APPROVAL DATE October 29, 2013

RE: REQUEST FOR APPROVAL TO EXECUTE AMENDMENT NO. 9 TO CONTRACT NO. 114340 WITH CGI TECHNOLOGIES AND SOLUTIONS, INC. FOR SUPPLY MANAGEMENT SYSTEM REPLACEMENT AND PERFORMANCE BUDGETING IMPLEMENTATION

LAST DAY FOR MAYOR TO ACT NOV 12 2013
(10 Day Charter requirement as per Charter Section 341)

DO NOT WRITE BELOW THIS LINE - FOR MAYOR USE ONLY

APPROVED

✓

*DISAPPROVED

*Transmit objections in writing pursuant to Charter Section 341

DATE OF MAYOR APPROVAL OR DISAPPROVAL 10/31/13

EG
MAYOR

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File No. 13-1255

INNOVATION, TECHNOLOGY AND GENERAL SERVICES COMMITTEE REPORT relative to a request for approval to execute Amendment No. 9 to Contract No. 114340 with CGI Technologies and Solutions, Inc. for Supply Management System Replacement and Performance Budgeting Implementation.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the General Manager, Information Technology Agency (ITA), or designee, to execute Amendment No. 9 to Contract C-114340 with CGI Technologies and Solutions Inc., subject to the approval of the City Attorney, in order to increase compensation by \$1,134,920 for the Envision Phases for the Supply Management System replacement (\$499,800) and Performance Budgeting implementation (\$635,120).
2. TRANSFER \$635,120 from the Unappropriated Balance, Fund 100/58, Account No. 000153 "Performance Based Budgeting," to the Information Technology Agency, Fund 100/32, Account No. 003040 "Contractual Services," for CGI contract expenditures for Performance Budgeting implementation.

Fiscal Impact Statement: The Information Technology Oversight Committee reports that there is no additional impact to the General Fund in the current year with the approval of the above recommendations. Funding is provided within the 2013-14 Adopted Budgets for the ITA and the Office of the Controller. The recommendations in this report are consistent with the City's Financial Policies. Implementation of CGI modules in the Financial Management System to replace the Supply Management System and/or the Budget Reporting and Analysis Support System would have an additional cost to the City, at an amount not yet identified. If such an implementation is subsequently recommended, a request for funding will be submitted.

Community Impact Statement: None submitted.

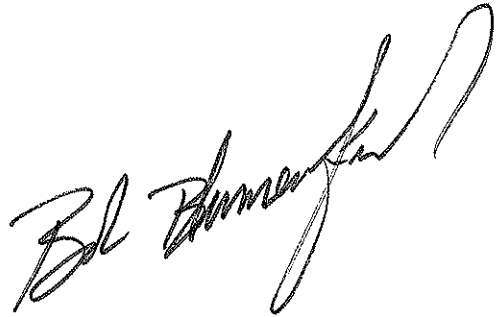
Summary:

On October 8, 2013, your Committee considered a report from the Information Technology Oversight Committee relative to a request for approval to execute Contract Amendment No. 9 to Contract No. 114340 with CGI Technologies and Solutions, Inc. for Supply Management System Replacement and Performance Budgeting Implementation.

After providing an opportunity for public comment, the Committee recommended that Council approve the recommendation contained in the Information Technology Oversight Committee report. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

INNOVATION TECHNOLOGY AND GENERAL SERVICES COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
BONIN:	YES
O'FARRELL:	YES

-NOT OFFICIAL UNTIL COUNCIL ACTS-

ADOPTED
OCT 29 2013
LOS ANGELES CITY COUNCIL