

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE  
REPORT relative to a revised project budget for the Alpine Recreation Center Expansion  
Project.

Recommendation for Council action:

AUTHORIZE an increase of \$1.54 million in the approved project budget from \$9,764,802 to a revised total of \$11,308,802 with the condition that completion of the pedestrian linkages required to satisfy the Proposition K scope be prioritized within available funding.

Fiscal Impact Statement: The L.A. for Kids Steering Committee reports that there is a projected impact on the General Fund of at least \$686,034 based on the current shortfall and a pending award of \$872,000 in Sites and Facilities that is recommended from the 2019-20 Third Construction Projects Report (Council file No. 19-0926-S2) as a partial funding offset. The project does not qualify for additional Proposition K funding because the specified scope is limited to acquisition. Anticipated costs for this new facility would be addressed in the City Budget process following the project completion.

Community Impact Statement: None submitted.

Summary:

At its regular meeting held on February 12, 2020, the Health, Education, Neighborhoods, Parks, Arts, and River Committee considered a January 31, 2020 L.A. for Kids Steering Committee report, relative to a revised project budget for the Alpine Recreation Center Expansion Project. The report, attached to the file, includes some background on the matter.

After an opportunity for public comment, the Committee recommended to approve the recommendation reflected above. This matter is now submitted to the Council for consideration.

Respectfully Submitted,

HEALTH, EDUCATION, NEIGHBORHOODS, PARKS, ARTS, AND RIVER COMMITTEE



**MEMBER    VOTE**

RYU:            YES

O'FARRELL: YES

PRICE:        YES

EV

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**-NOT OFFICIAL UNTIL COUNCIL ACTS-**