

COMMUNICATION FROM MEMBERS, TRANSPORTATION COMMITTEE relative to contracts for the City's Charter Bus Program.

Recommendation for Council action:

AUTHORIZE the General Manager, Los Angeles Department of Transportation (LADOT), to execute a total of seven as-needed contracts for the continuation of the City's Charter Bus Program for a term of five years from Feb 1, 2014 to Jan 31, 2019, subject to the approval of the City Attorney as to form and legality.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that this action will not impact the General Fund. Funding for these services has been set aside in the Proposition A Local Transit Assistance Fund 2013-14 Adopted Budget. Funding for subsequent years will be provided in those fiscal year budgets. This action complies with City financial policies in that sufficient special fund revenues are available and eligible for this purpose.

Community Impact Statement: None submitted.

### SUMMARY

In a report to the Mayor dated November 19, 2013 (attached to the Council file), the CAO states that the LADOT requests authority to execute contracts with seven firms (listed in the CAO report summary) for the City's Charter Bus Program. The compensation for each contractor is unknown as the need for trips are determined on an as-needed basis. Total funds to be expended shall not exceed \$750,000. The City's Charter Bus Program is administered by the LADOT and currently provides up to 1400 bus trips per year to community groups, seniors, youths, and individuals with disabilities. The CAO recommends approval of LADOT's request.

At the Transportation Committee meeting held December 11, 2013, Committee members discussed this matter with representatives of LADOT and the CAO. LADOT's representative stated contracts are to be awarded to five incumbent firms and two new ones. Contract terms stipulate lower costs, and firms will be providing more service. The CAO's representative presented a technical amendment to the report recommendation, reflected above. The Committee members recommended that authorize LADOT to execute contracts with seven firms for the City's Charter Bus Program, as recommended by the CAO.

Respectfully Submitted,

TRANSPORTATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BONIN:	ABSENT
KORETZ:	ABSENT
LABONGE:	YES
PARKS:	ABSENT
KREKORIAN:	YES

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**