

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

---

Date: February 13, 2014

CAO File No. 0220-03695-0160

Council File No. 13-1593

Council District: --

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer *MS*

Reference: Transmittal from the Mayor dated November 25, 2013; referred for report  
November 26, 2013.

Subject: **FISCAL YEAR 2010 AND 2011 URBAN AREAS SECURITY INITIATIVE GRANT  
PROGRAM 2013-14 REAPPROPRIATIONS AND BUDGET MODIFICATIONS  
FOR THE LOS ANGELES REGIONAL INTEROPERABLE COMMUNICATIONS  
SYSTEM (LA-RICS) PROJECT**

---

### SUMMARY

The Mayor's Office of Homeland Security and Public Safety (Mayor's Office) requests authority to reappropriate fund savings from the Urban Areas Security Initiative 2010 (UASI 10) and 2011 (UASI 11) grant awards from the United States Department of Homeland Security for positions supporting the Los Angeles Regional Interoperable Communications System (LA-RICS) project. A total of \$154,314.04 is requested to partially fund three positions in the Los Angeles Fire Department (LAFD) and Los Angeles Police Department (LAPD). The Mayor's Office also requests position authority for a Police Officer III in the LAPD to provide support to the LA-RICS project.

### BACKGROUND

On July 19, 2011, the Council authorized the Mayor's Office to accept the UASI 10 grant award in the amount of \$55,937,717 for a grant performance period of October 28, 2010 to April 30, 2013 (Council File No. 10-1166). On June 25, 2013, the grantor approved an extension for the LA-RICS project to April 30, 2014. No matching funds are required.

On June 6, 2012, the Council authorized the Mayor's Office to accept the UASI 11 grant award in the amount of \$58,035,381 for a grant performance period of November 18, 2011 to April 30, 2014 (Council File No. 11-1256). A request has been submitted to the grantor to extend the performance period through June 30, 2014. No matching funds are required.

On October 15, 2013, the Council authorized reappropriation of funds from the UASI 09, UASI 10, and UASI 11 grant awards to fund the salaries of 11 positions authorized for the UASI program (Council File No. 13-1188). These positions are authorized in the 2013-14 Personnel Authority Resolution (Council File No. 13-1700).

The \$154,314.04 in reappropriations and funding requested in the Mayor’s Transmittal dated November 25, 2013 is for partial funding of three positions: one existing Fire Captain II in the LAFD, one existing Police Sergeant I in the LAPD, and one new Police Officer III in the LAPD. The two existing positions are existing regular authority positions that provide some support to the LA-RICS project. The Police Officer III position is a newly requested resolution authority position that will be funded through UASI grants. The LAPD has requested authority to add a staff person to the LA-RICS project team to provide technical and operational expertise. An existing employee will fill this position. The funding requested will provide approximately seven months’ salary and fringe benefit funding for the Police Officer III position.

Funding for LA-RICS additional support staff, including staff from the LAFD, LAPD, and Information Technology Agency, is allocated in a designated account titled LA-RICS City Staff Project Management Team, and funding for these three positions would typically come from this account. However, there are savings from the UASI 10 and UASI 11 grant awards that can be used to cover the cost of these positions in 2013-14. There is no impact on the General Fund.

**RECOMMENDATIONS**

That the City Council:

1. Authorize resolution authority for one Police Officer III (Class Code 2214-3) within the Los Angeles Police Department for the Los Angeles Regional Interoperable Communications System project, subject to paygrade determination by the Employee Relations Division of the Office of the City Administrative Officer (CAO);
2. Authorize the Controller to:
  - a. Transfer appropriations within the Fiscal Year 2010 Urban Areas Security Initiative (UASI) Fund 53V/46 as follows:

TRANSFER FROM:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53V/46	46H669	LA-RICS Joint Powers	\$ 130,421.52

TRANSFER TO:

<u>Fund/Dept No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53V/46	46K138	LAFD	\$ 16,047.80
53V/46	46K170	Police	70,428.92
53V/46	46K299	Reimb of GF Costs	43,944.80
		TOTAL	\$ 130,421.52

- b. Transfer appropriations from Fund 53V/46 to the General Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53V/46	46K138	LAFD	\$ 16,047.80
53V/46	46K170	Police	<u>70,428.92</u>
TOTAL			\$ 86,476.72

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/38	001012	Salaries, Sworn	\$ 16,047.80
100/70	001012	Salaries, Sworn	<u>70,428.92</u>
TOTAL			\$ 86,476.72

- c. Transfer up to \$8,364.11 from Fund 53V/46, Account No. 46K299 Related Costs to the General Fund 100/38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits for the Los Angeles Fire Department (LAFD);
- d. Transfer up to \$35,580.69 from 53V/46, Account No. 46K299 to the General Fund 100/70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits for the Los Angeles Police Department (LAPD);

3. Authorize the Controller to:

- a. Transfer appropriations within the Fiscal Year 2011 UASI Fund 54M/46 as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54M/46	46H901	LAPD-UASI 11	\$ 23,892.52

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
54M/46	46K170	Police	\$ 15,873.32
54M/46	46K299	Reimb of GF Costs	<u>8,019.20</u>
TOTAL			\$ 23,892.52

- b. Transfer appropriations from Fund 54M/46 to the General Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
53V/46	46K170	Police	\$ 15,873.32

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Title</u>	<u>Amount</u>
100/70	001012	Salaries, Sworn	\$ 15,873.32

- c. Transfer up to \$8,019.20 from Fund 54M/46, Account No. 46K299 Related Costs to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the LAPD;
4. Authorize the Controller to transfer cash from Fund 53V/46 and Fund 54M/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the LAFD, LAPD, and Information Technology Agency, subject to the approval of the Mayor's Office of Homeland Security and Public Safety; and,
5. Authorize the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions.

#### **FISCAL IMPACT STATEMENT**

There is no General Fund impact as a result of these actions. Approval of the recommendations within this report will allow for the continued expenditure of Fiscal Year 2010 and 2011 Urban Areas Security Initiative grant awards. These actions are in compliance with the City's Financial Policies in that grant funds are sufficient to support the grant activities.

*MAS:JCY:04140081*



ERIC GARCETTI  
MAYOR

November 25, 2013

Honorable Members of the City Council  
c/o City Clerk  
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2013-14 for the Urban Areas Security Initiative (UASI) 2010 (Council File No. 10-1166) and 2011 (Council File No. 11-1256)

Dear Honorable Members:

Transmitted herewith for City Council consideration is approval for the reappropriation of funds for Fiscal Year 2013-14 for the Urban Areas Security Initiative (UASI) grant 2010 (FY10 UASI) and 2011 (FY11 UASI) awards from the United States Department of Homeland Security (DHS) for the positions supporting the Los Angeles Regional Interoperable Communications System (LA-RICS) project. Authority is being requested to fund salaries for the current LA-RICS positions.

### Summary

The City of Los Angeles, recognizing both the public safety benefit and the fiscal prudence of a single, shared radio system, officially joined the LA-RICS Joint Powers Authority in early 2009 (Council File No. 08-0969). The region has demonstrated a commitment to LA-RICS by committing millions in federal funds towards the project. The City of Los Angeles will fund communications experts in the Los Angeles Fire Department (LAFD), the Los Angeles Police Department (LAPD). These positions are critical to the success of LA-RICS.

Authority is being requested to add a Personnel Authority Resolution for Police Officer III.

### **UASI 10 (Council File No. 10-1166)**

On July 19, 2011, City Council accepted the FY10 UASI award in the amount of \$55,937,717 for the performance period from October 28, 2010 to April 30, 2013 (Council File No. 10-1166). On July 2, 2013, a one year extension request was approved by the grantor until April 30, 2014, allowing for additional grant expenditures for the LA-RICS project.

2013 DEC -2 PM 3:51



A total amount of \$130,421.52 is requested to be reappropriated for backfill costs to the Fire and Police Departments and for salary and fringe to Police Department for the FY10 UASI LA-RICS project. The expenditure period for these funds is November 4, 2013 through April 30, 2014.

**UASI 11 (Council File No.11-1256)**

On June 6, 2012, the City Council accepted the FY11 UASI grant in the amount of \$58,035,381 for the performance period from November 18, 2011 to April 30, 2014 (Council File No. 11-1256).

Authority is requested to reappropriate a total amount of \$23,892.52 for salaries and fringe to the Police Department for the FY11 UASI grant for the LA-RICS project. The expenditure period for these funds is May 1, 2014 through June 30, 2014. An extension approval is pending from the Grantor.

**RECOMMENDATIONS**

It is therefore requested that the City Council:

1. Authorize Resolution Position Authority for a new grant-funded sworn position for the Los Angeles Police Department for Fiscal Year 13-14 for the Los Angeles Regional Interoperable Communications System project to filled by LAPD:

<u>Quantity</u>	<u>Class Code</u>	<u>Class Title</u>
1	2214	Police Officer- III

2. Authorize the Controller to:

- a. Transfer appropriations and create new appropriations accounts within Fund **53V/46, UASI 10** (Council File No. 10-1166), as follows:

**TRANSFER FROM:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H669	LA-RICS City Staff JPA	\$130,421.52

**TRANSFER TO:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46K138	LAFD Salaries	\$16,047.80
53V/46	46K170	LAPD Salaries	\$70,428.92
53V/46	46K299	Related Cost	\$43,944.80
Total:			\$130,421.52

- b. Transfer appropriations from **53V/46, UASI 10** (C.F. 10-1166), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

**TRANSFER FROM:**

Fund/Dept. No.	Account No.	Account Name	Amount
53V/46	46K138	LAFD Salaries	\$16,047.80
53V/46	46K170	LAPD Salaries	\$70,428.92
Total:			\$86,476.72

**TRANSFER TO:**

Fund/Dept. No.	Account No.	Account Name	Amount
100/38	001012	Salaries, Sworn	\$16,047.80
100/70	001012	Salaries, Sworn	\$70,428.92
Total:			\$86,476.72

3. **Authorize** the Controller to transfer up to \$8,364.11 from Fund No. 53V, Account 46K299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
4. **Authorize** the Controller to transfer up to \$35,580.69 from Fund No. 53V, Account 46K299 to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
5. **Authorize** the Controller to:
  - a. Transfer appropriations and create new appropriations accounts within Fund **54M, UASI 11** (Council File No. 11-1256), as follows:

**TRANSFER FROM:**

Fund/Dept. No.	Account No.	Account Name	Amount
54M/46	46H901	LAPD	\$23,892.52

**TRANSFER TO:**

Fund/Dept. No.	Account No.	Account Name	Amount
54M/46	46K170	LAPD Salaries	\$15,873.32
54M/46	46K299	Related Cost	\$8,019.20
Total:			\$23,892.52

- b. Transfer appropriations from **54M, UASI 11** (Council File No. 11-1256), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

**TRANSFER FROM:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46K170	LAPD Salaries	\$15,873.32

**TRANSFER TO:**

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001012	Salaries, Sworn	\$15,873.32

6. **Authorize** the Controller to transfer up to \$8,019.20 from Fund No. 54M, Account 46K299 to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
7. **Authorize** the Controller to transfer cash from Fund 53V/46 and Fund 54M/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department, and Information Technology Agency, subject to the Mayor's Office of Homeland Security and Public Safety approval; and
8. **Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI  
Mayor

EG:ds