



ERIC GARCETTI
MAYOR

November 25, 2013

Honorable Members of the City Council
c/o City Clerk
Room 395, City Hall

Re: Reappropriation of Funds for Fiscal Year 2013-14 for the Urban Areas Security Initiative (UASI) 2010 (Council File No. 10-1166) and 2011 (Council File No. 11-1256)

Dear Honorable Members:

Transmitted herewith for City Council consideration is approval for the reappropriation of funds for Fiscal Year 2013-14 for the Urban Areas Security Initiative (UASI) grant 2010 (FY10 UASI) and 2011 (FY11 UASI) awards from the United States Department of Homeland Security (DHS) for the positions supporting the Los Angeles Regional Interoperable Communications System (LA-RICS) project. Authority is being requested to fund salaries for the current LA-RICS positions.

Summary

The City of Los Angeles, recognizing both the public safety benefit and the fiscal prudence of a single, shared radio system, officially joined the LA-RICS Joint Powers Authority in early 2009 (Council File No. 08-0969). The region has demonstrated a commitment to LA-RICS by committing millions in federal funds towards the project. The City of Los Angeles will fund communications experts in the Los Angeles Fire Department (LAFD), the Los Angeles Police Department (LAPD). These positions are critical to the success of LA-RICS.

Authority is being requested to add a Personnel Authority Resolution for Police Officer III.

UASI 10 (Council File No. 10-1166)

On July 19, 2011, City Council accepted the FY10 UASI award in the amount of \$55,937,717 for the performance period from October 28, 2010 to April 30, 2013 (Council File No. 10-1166). On July 2, 2013, a one year extension request was approved by the grantor until April 30, 2014, allowing for additional grant expenditures for the LA-RICS project.

A total amount of \$130,421.52 is requested to be reappropriated for backfill costs to the Fire and Police Departments and for salary and fringe to Police Department for the FY10 UASI LA-RICS project. The expenditure period for these funds is November 4, 2013 through April 30, 2014.

UASI 11 (Council File No.11-1256)

On June 6, 2012, the City Council accepted the FY11 UASI grant in the amount of \$58,035,381 for the performance period from November 18, 2011 to April 30, 2014 (Council File No. 11-1256).

Authority is requested to reappropriate a total amount of \$23,892.52 for salaries and fringe to the Police Department for the FY11 UASI grant for the LA-RICS project. The expenditure period for these funds is May 1, 2014 through June 30, 2014. An extension approval is pending from the Grantor.

RECOMMENDATIONS

It is therefore requested that the City Council:

1. Authorize Resolution Position Authority for a new grant-funded sworn position for the Los Angeles Police Department for Fiscal Year 13-14 for the Los Angeles Regional Interoperable Communications System project to filled by LAPD:

<u>Quantity</u>	<u>Class Code</u>	<u>Class Title</u>
1	2214	Police Officer- III

2. **Authorize** the Controller to:

- a. Transfer appropriations and create new appropriations accounts within Fund **53V/46, UASI 10** (Council File No. 10-1166), as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46H669	LA-RICS City Staff	\$130,421.52

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
53V/46	46K138	LAFD Salaries	\$16,047.80
53V/46	46K170	LAPD Salaries	\$70,428.92
53V/46	46K299	Related Cost	\$43,944.80
Total:			\$130,421.52

- b. Transfer appropriations from **53V/46, UASI 10** (C.F. 10-1166), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

Fund/Dept. No.	Account No.	Account Name	Amount
53V/46	46K138	LAFD Salaries	\$16,047.80
53V/46	46K170	LAPD Salaries	\$70,428.92
Total:			\$86,476.72

TRANSFER TO:

Fund/Dept. No.	Account No.	Account Name	Amount
100/38	001012	Salaries, Sworn	\$16,047.80
100/70	001012	Salaries, Sworn	\$70,428.92
Total:			\$86,476.72

3. **Authorize** the Controller to transfer up to \$8,364.11 from Fund No. 53V, Account 46K299 to the General Fund 100/38, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
4. **Authorize** the Controller to transfer up to \$35,580.69 from Fund No. 53V, Account 46K299 to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
5. **Authorize** the Controller to:
 - a. Transfer appropriations and create new appropriations accounts within Fund **54M, UASI 11** (Council File No. 11-1256), as follows:

TRANSFER FROM:

Fund/Dept. No.	Account No.	Account Name	Amount
54M/46	46H901	LAPD	\$23,892.52

TRANSFER TO:

Fund/Dept. No.	Account No.	Account Name	Amount
54M/46	46K170	LAPD Salaries	\$15,873.32
54M/46	46K299	Related Cost	\$8,019.20
Total:			\$23,892.52

- b. Transfer appropriations from **54M, UASI 11** (Council File No. 11-1256), to the General Fund and/or Special Fund to reimburse UASI related expenditures as follows:

TRANSFER FROM:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
54M/46	46K170	LAPD Salaries	\$15,873.32

TRANSFER TO:

<u>Fund/Dept. No.</u>	<u>Account No.</u>	<u>Account Name</u>	<u>Amount</u>
100/70	001012	Salaries, Sworn	\$15,873.32

6. **Authorize** the Controller to transfer up to \$8,019.20 from Fund No. 54M, Account 46K299 to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits;
7. **Authorize** the Controller to transfer cash from Fund 53V/46 and Fund 54M/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the Los Angeles Fire Department, Los Angeles Police Department, and Information Technology Agency, subject to the Mayor's Office of Homeland Security and Public Safety approval; and
8. **Authorize** the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to approval of the CAO, and instruct the Controller to implement the instructions.

Sincerely,



ERIC GARCETTI
Mayor

EG:ds