

PUBLIC SAFETY COMMITTEE REPORT relative to the re-appropriation of funds for Fiscal Year (FY) 2013-14 for the 2010 and 2011 Urban Areas Security Initiative (UASI) grant awards for Los Angeles Regional Interoperable Communications System (LA-RICS) project staff.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. RESOLVE that position authority for one Police Officer III (Class Code 2214-3) within the Los Angeles Police Department (LAPD) for the LA-RICS project is APPROVED, subject to paygrade determination by the Employee Relations Division of the Office of the City Administrative Officer (CAO).

2. AUTHORIZE the Controller to:

a. Transfer appropriations within the FY 2010 UASI Fund 53V/46, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 53V/46	46H669 LA-RICS Joint Powers	\$130,421.52

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 53V/46	46K138 LAFD	\$16,047.80
53V/46	46K170 Police	70,428.92
53V/46	46K299 Reimb of GF Costs	<u>43,944.80</u>
	Total:	\$130,421.52

b. Transfer appropriations from Fund 53V/46 to the General Fund to reimburse UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 53V/46	46K138 LAFD	\$16,047.80
53V/46	46K170 Police	<u>70,428.92</u>
	Total:	\$86,476.72

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/38	001012 Salaries, Sworn	\$16,047.80
100/70	001012 Salaries, Sworn	<u>70,428.92</u>
	Total:	\$86,476.72

c. Transfer up to \$8,364.11 from Fund 53V/46, Account No. 46K299 Related Costs to the General Fund 100/38, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits for the Los Angeles Fire Department (LAFD).

d. Transfer up to \$35,580.69 from 53V/46, Account No. 46K299 to the General Fund 100/70, Revenue Source Code 5346, for reimbursement of grant-funded fringe benefits for the LAPD.

e. Transfer appropriations within the FY 2011 UASI Fund 54M/46, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 54M/46	46H901 LAPD-UASI 11	\$23,892.52

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 54M/46	46K170 Police	\$15,873.32
54M/46	46K299 Reimb of GF Costs	<u>8,019.20</u>
		Total: \$23,892.52

f. Transfer appropriations from Fund 54M/46 to the General Fund to reimburse UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 53M/46	46K170 Police	\$15,873.32

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/70	001012 Salaries, Sworn	\$15,873.32

g. Transfer up to \$8,019.20 from Fund 54M/46, Account No. 46K299 Related Costs to the General Fund 100/70, Revenue Source 5346, for reimbursement of grant-funded fringe benefits for the LAPD.

h. Transfer cash from Fund 53V/46 and Fund 54M/46 to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the LAFD, LAPD, and Information Technology Agency, subject to the approval of the Mayor's Office of Homeland Security and Public Safety.

3. AUTHORIZE the Mayor, or designee, to prepare Controller instructions for any technical adjustments, subject to the approval of the CAO; and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of FY 2010 and 2011 UASI grant awards. These actions are in compliance with City financial policies in that grant funds are sufficient to support the grant activities.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated February 13, 2014 (attached to the Council file), the CAO states that the Mayor requests authority to re-appropriate fund savings from the 2010 and 2011 UASI grant awards in support of LA-RICS project staff. The CAO reports that a total of \$154,314.04 is requested to partially fund three positions: one existing Fire Captain II in the LAFD, one existing Police Sergeant I in the LAPD, and one new Police Officer III in the LAPD. The CAO recommends approval of the Mayor's requests.

At its meeting held January 24, 2014, the Public Safety Committee recommended that Council approve the Mayor's request to re-appropriate UASI grant funds, as recommended by the CAO, and as amended to incorporate a technical correction, as shown above.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

-NOT OFFICIAL UNTIL COUNCIL ACTS-