

# CITY OF LOS ANGELES

CALIFORNIA

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City Clerk



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MAYOR

Office of the  
CITY CLERK

**Council and Public Services**  
Room 395, City Hall  
Los Angeles, CA 90012  
General Information - (213) 978-1133  
Fax: (213) 978-1040

**SHANNON HOPPES**  
Council and Public Services  
Division


[www.cityclerk.lacity.org](http://www.cityclerk.lacity.org)

When making inquiries relative to  
this matter, please refer to the  
Council File No.

August 22, 2014

To All Interested Parties:

The City Council adopted the action(s), as attached, under Council File No. 13-1644, at its meeting held August 20, 2014.



City Clerk  
wrq

PUBLIC SAFETY COMMITTEE REPORT relative to agreements with the City of San Fernando for the Los Angeles Fire Department (LAFD) to provide comprehensive fire and Emergency Medical Services (EMS) within its jurisdictional limits.

Recommendations for Council action:

1. AUTHORIZE the Chief, LAFD, or designee, to negotiate and execute:
  - a. The proposed agreement between the City of San Fernando and the LAFD to provide comprehensive fire services and EMS within its jurisdictional limits for a period of five years retroactive from July 1, 2012 through June 30, 2017, with an option to extend the term of the agreement up to two additional five-year terms by mutual agreement of both cities, subject to the approval of the City Attorney as to form and legality.
  - b. An agreement between the City of San Fernando and the LAFD to reimburse the City of Los Angeles for prior-year service fee balances for Fiscal Years (FY) 2011-12 and 2012-13.
2. INSTRUCT the LAFD to include in the departmental Financial Status Reports the status of the prior-year service fee repayment efforts.

Fiscal Impact Statement: The City Administrative Officer (CAO) reports that approval of the agreement to provide fire suppression services and EMS to the City of San Fernando will reduce the fee for services provided by the LAFD in FY 2013-14 from \$3.70 million to \$2.58 million; and, in FY 2012-13 from \$3.36 million to \$2.44 million through the application of a revised fee formula. Based on the adopted LAFD revenue budget of \$2.70 million per year for these services, this will result in an actual net reduction of \$367,126 to the combined year's revenue (\$251,746 for 2012-13 and \$115,380 for 2013-14). Subsequent years' compensation would be based upon adjustments to the assessed property value ratios and adopted LAFD budgets. Prior-year compensation balances for services provided to the City of San Fernando total approximately \$1.07 million, consisting of \$530,000 for 2011-12 and \$545,000 for 2012-13. Full reimbursement of these funds to the City of Los Angeles is anticipated to be made over a three-year period commencing in FY 2013-14, through a mutually agreed upon repayment process with the City of San Fernando.

Community Impact Statement: None submitted.

#### SUMMARY

In a report to the Mayor and Council dated December 6, 2013 (attached to the Council file), the CAO recommends that Council authorize LAFD to execute agreements with the City of San Fernando to provide comprehensive fire services and EMS within its jurisdictional limits, and to collect reimbursement for services already provided. Services to be provided by LAFD include fire suppression, fire prevention, inspection, paramedic and emergency medical technician functions, and medical transportation services. Terms of the agreement provide for the delivery of fire service and EMS by the LAFD compensated through a revised fee formula based upon assessed property values of both cities in relation to the LAFD operating budget. The proposed

agreement also include provisions for service standards, service level adjustments, payment for prior service periods, and fee calculation and method of payment. The LAFD has provided Emergency medical and fire suppression services to the City of San Fernando since 1978. On October 1, 2013, the Board of Fire Commissioners approved the proposed contract agreement.

At its meeting held August 8, 2014, the Public Safety Committee discussed this matter with representatives of the CAO and LAFD. Committee recommended that Council authorize LAFD to execute the proposed agreements.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	YES
BUSCAINO:	YES
BONIN:	YES
O'FARRELL:	YES
MARTINEZ:	ABSENT

**ADOPTED**  
*+ as amended*  
AUG 20 2014  
*See attached Motion*  
LOS ANGELES CITY COUNCIL

jaw

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**

MOTION

I MOVE that the matter of the Public Safety Committee Report relative to agreements with the City of San Fernando for the Los Angeles Fire Department (LAFD) to provide comprehensive fire and Emergency Medical Services (EMS) within its jurisdictional limits, Item No. 20 on today's Council Agenda (CF 13-1644) BE AMENDED to authorize the Fire Department to include the attached Addendum No. 1 to the proposed agreement, the purpose of which is for the City of San Fernando to reimburse the City of Los Angeles for Services provided in Fiscal Year 2010-11, for which a portion of the payment is unpaid, and provides a payment schedule by which the City of San Fernando agrees to compensate the City of Los Angeles through direct payment, or through credits applied by the LAFD for services provided between Fiscal Years 2011-12 to 2014-15.

PRESENTED BY   
MITCHELL ENGLANDER  
Councilmember, 12<sup>th</sup> District

SECONDED BY 

ORIGINAL

  
August 20, 2014

jwd

**ADOPTED**  
AUG 20 2014  
LOS ANGELES CITY COUNCIL

**ADDENDUM NO. 1 TO AGREEMENT FOR COMPREHENSIVE FIRE  
AND EMERGENCY MEDICAL SERVICES  
BETWEEN  
THE CITY OF LOS ANGELES  
AND  
THE CITY OF SAN FERNANDO**

THIS ADDENDUM is made and entered into on \_\_\_\_\_, 2014 by and between the City of Los Angeles a municipal corporation acting by and through the Los Angeles Fire Department (hereinafter referred to as "the LAFD") and the City of San Fernando a municipal corporation, acting by and through its City Council.

**WITNESSETH:**

**WHEREAS**, the City of San Fernando seeks to enter into an agreement with the City of Los Angeles for the LAFD to provide Comprehensive Fire and Emergency Medical Services within its jurisdictional limits; and,

**WHEREAS**, the LAFD currently provides the City of San Fernando with Comprehensive Fire and Emergency Medical Services in the City of San Fernando, a municipal corporation within the County of Los Angeles, and adjacent to the City of Los Angeles; pursuant to a December 14, 1978 agreement, including one amendment, between the City of Los Angeles and the City of San Fernando (Contract # 49757) and,

**WHEREAS**, the provision of Comprehensive Fire and Emergency Medical Services in the City of San Fernando is advantageous for the public safety of both cities; and,

**WHEREAS**, the LAFD is agreeable to provide comprehensive fire services and EMS to the City of San Fernando for compensation; and,

**WHEREAS**, the City of San Fernando is agreeable to paying the City of Los Angeles for LAFD's services provided; and,

**WHEREAS**, the City of San Fernando agrees to repay the City of Los Angeles for past services provided in accordance to an agreed upon schedule contained herein.

**NOW THEREFORE**, it is agreed as follows:

**1. PURPOSE**

The purpose of this Addendum is for the City of San Fernando to reimburse the City of Los Angeles for Services provided in Fiscal Year 2010-11, for which a portion of the payment is unpaid, and provides a payment schedule by which the City of San Fernando agrees to compensate the City of Los Angeles through direct payment, or through credits applied by the Los Angeles Fire Department for services provided between Fiscal Years 2011-12 to 2014-15 as indicated in the repayment schedule (included herein as Attachment A).

IN WITNESS WHEREOF, the parties hereto have caused the Agreement to be executed by their respective duly authorized representatives.

**CITY OF LOS ANGELES**

**CITY OF SAN FERNANDO**

By \_\_\_\_\_  
Eric Garcetti  
Mayor

By \_\_\_\_\_  
Antonio G. Lopez  
Mayor

Date \_\_\_\_\_

Date \_\_\_\_\_

**APPROVED AS TO FORM:**

**ATTEST:**

Michael N. Feuer, City Attorney

Holly Wolcott, Interim City Clerk

By \_\_\_\_\_  
Anthony-Paul Diaz  
Assistant City Attorney

By \_\_\_\_\_  
Deputy City Clerk

Date \_\_\_\_\_

Date: \_\_\_\_\_

Attachment A, Repayment Schedule

**SAN FERNANDO  
REPAYMENT SCHEDULE FOR FIRE SERVICES  
FISCAL YEAR 2011-12 TO FISCAL YEAR 2014-15**

FISCAL YEAR	COST OF SERVICES	AMOUNT RECEIVED	CREDIT OR OUTSTANDING BALANCE	CUMULATIVE OUTSTANDING BALANCE
2011-12	\$ 3,159,358.92	\$ 2,632,799.10	\$ (526,559.82)	\$ (526,559.82)
2012-13 *	\$ 2,448,254.00	\$ 2,632,799.20	\$ 184,545.20	\$ (342,014.62)
2013-14 *	\$ 2,672,712.00	\$ 2,721,897.00	\$ 49,185.00	\$ (292,829.62)
2014-15 **	\$ 2,672,721.00	\$ 2,965,550.62	\$ 292,829.62	\$ 0.00
<b>TOTALS</b>	<b>\$ 10,953,045.92</b>	<b>\$ 10,953,045.92</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>

NOTES:

\* FY 2012-13 (and beyond) Cost of Services is based on New Contract methodology

\*\* FY 2014-15 Cost of Services and Payments Received are estimated.