

REPORT FROM

## OFFICE OF THE CITY ADMINISTRATIVE OFFICER

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Date: November 7, 2014

CAO File No. 0130-01943-0016

Council File No. 14-0034

Council District: --

To: The Mayor  
The Council

From: Miguel A. Santana, City Administrative Officer *MAS*

Reference: Board of Police Commissioners Transmittal dated October 7, 2014

Subject: **2014 INTERNET CRIMES AGAINST CHILDREN TASK FORCE CONTINUATION PROGRAM GRANT**

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### SUMMARY

The Los Angeles Police Department (LAPD) seeks retroactive approval to apply for and accept a \$640,890 grant award from the United States Department of Justice (DOJ), Office of Juvenile Justice and Delinquency Prevention for the 2014 Internet Crimes Against Children Task Force Program (ICAC). The grant award has a performance period of July 1, 2014 through June 30, 2015. No matching funds are required.

### BACKGROUND

The primary purpose of the DOJ ICAC Program is to ensure law enforcement agencies are equipped to quickly respond to, investigate and prosecute incidents involving the exploitation of children and juveniles through the use of the Internet. The ICAC funds can be used to allow the LAPD to enhance investigation of offenders; deliver educational outreach programs; prosecute offenders in federal, state or local courts; serve as a forensic resource to law enforcement agencies within the service area; and participate in nationally coordinated investigations.

The Los Angeles ICAC Task Force is comprised of a network of 61 law enforcement and prosecutorial agencies that work in concert to prevent, investigate, and prosecute computer-facilitated crimes against children, particularly the exchange of child pornography and online solicitation for sexual purposes. The increasingly widespread proliferation, sophistication, and accessibility of computers and technology-related communication devices put children and youth increasingly at risk for online victimization, including unwanted exposure to sexual materials, sexual solicitations, or online harassment.

The LAPD ICAC Unit is staffed by 15 officers and one civilian. The 2014 ICAC Program grant will fund 50 percent of the salaries and fringe benefits of one Detective II and one Detective Trainee/Police Officer III; the differential pay and fringe benefits to upgrade a Lieutenant I to Lieutenant II; overtime for the ICAC Unit; travel and training for LAPD staff and other law enforcement agencies; equipment and supplies; and conference registration and other fees. More than 25 percent of the grant funds will go towards supporting the ICAC Task Force affiliate agencies.

The funding categories, purposes, and amounts are as follows:

<u>Category</u>	<u>Purpose</u>	<u>Amount</u>
Personnel-Salaries	Partial Salaries for 3 Sworn ICAC Unit Staff	\$118,352
Personnel-Overtime	Overtime for ICAC Unit Staff	122,684
Fringe Benefits	Fringe Benefits for 3 Sworn ICAC Unit Staff	65,106
Travel	Travel Costs for ICAC Unit to Attend Trainings	64,540
Equipment	Computer, Surveillance and Tactical Equipment	25,367
Supplies	Office Supplies and Community Outreach Materials	20,084
Consultants	Travel Costs for non-LAPD ICAC Affiliates	56,581
Other	Training Tuition/Registration, Licenses, Other Fees	168,176
<b>TOTAL</b>		<b>\$ 640,890</b>

While the LAPD ICAC Task Force Unit is partially funded through a combination of Federal and State grant funds, a majority of its funding is provided in the City's General Fund as part of the LAPD's regular law enforcement duties. Although no matching funds are required for this grant, the City must cover the remaining sworn salary and fringe benefits costs of the Detective II and one Detective Trainee/Police Officer III. These costs are already included in the Adopted Budget and do not represent any additional General Fund impact since these positions are filled by existing LAPD personnel.

Further details on the grant are provided in the departmental report to the Board of Police Commissioners dated October 3, 2014 under C.F. 14-0034.

## RECOMMENDATIONS

That the Council, subject to the approval of the Mayor:

1. Authorize the Chief of Police, or designee, to:
  - a. Retroactively apply for and accept the 2014 Internet Crimes Against Children Task Force Continuation Program grant (ICAC) in the amount of \$640,890 from the United States Department of Justice, Office of Juvenile Justice and Delinquency Prevention (DOJ) for the period of July 1, 2014 through June 30, 2015;
  - b. Negotiate and execute the 2014 ICAC Task Force grant Cooperative Agreement on behalf of the city and submit all necessary documents relative to the grant award, subject to the approval of the City Attorney as to form and legality;
  - c. Negotiate and execute new or amended agreements with affiliated ICAC Task Force agencies, subject to the approval of the City Attorney as to form and legality;
2. Authorize the Los Angeles Police Department (LAPD) to:
  - a. Spend up to the grant amount of \$640,890 in accordance with the grant award agreement;

- b. Submit grant reimbursement requests to the grantor and deposit grant receipts in the Police Department Grants Trust Fund No. 339, Department 70;
- c. Appropriate \$640,890 to appropriation account number to be determined within Fund 339, Department No. 70, for disbursement of the 2014 ICAC Program grant funds;

3. Authorize the Controller to:

- a. Increase the grant receivable in Fund 339/70 by \$640,890;
- b. Increase appropriations for the 2014 ICAC Program as-needed as follows:

<b>From:</b>	<u><b>Fund/Dept</b></u> 339/70	<u><b>Account No.</b></u> To Be Determined	<u><b>Account Name</b></u> 2014 Internet Crimes Against Children	<u><b>Amount</b></u> \$241,036
<b>To:</b>	<u><b>Fund/Dept</b></u>	<u><b>Account No.</b></u>	<u><b>Account Name</b></u>	<u><b>Amount</b></u>
	100/70	001012	Sworn Salaries	\$118,352
	100/70	001092	Sworn Overtime	99,684
	100/70	001090	Civilian Overtime	23,000
			<b>TOTAL</b>	<b>\$241,036</b>

- c. Transfer appropriation within Fund 339/70 for related costs as follows:

<b>From:</b>	<u><b>Account No.</b></u> Appropriation Account Number To Be Determined	<u><b>Amount</b></u> \$65,106
<b>To:</b>	<u><b>Account No.</b></u> Related Costs	<u><b>Amount</b></u> \$65,106

- 4. Authorize the LAPD to prepare Controller instructions for any technical adjustments, subject to the approval of the City Administrative Officer, and authorize and instruct the Controller to implement the instructions.

**FISCAL IMPACT STATEMENT**

Approval of the recommendations in this report will have no additional impact on the General Fund. Acceptance of the grant is in compliance with the City's Financial Policies in that one-time revenue is used for one-time expenses.