

# ITEM No. 43 - A

## MOTION

I MOVE that the matter of the Communication from the Los Angeles Housing and Community Investment Department (HCIDLA) relative to a request for authority to accept two grants for the Child Passenger Safety Program and for the Pedestrian and Bicycle Safety Program from the State of California, Office of Traffic Safety (OTS), Item No. 43 on today's Council Agenda (CF 14-0065-S1) BE AMENDED to adopt the following revised recommendations in lieu of any other recommendations relative to this matter:

1. Authorize the General Manager, Housing and Community Investment Department (HCID), or designee, to:

a. Accept and execute grant agreements with the State of California Office of Traffic Safety (OTS) for a grant award of \$154,000 for the Child Passenger Safety Program and \$300,000 for the Pedestrian and Bicycle Safety Program for the period of October 1, 2017, through September 30, 2018, subject to the approval of the City Attorney as to form and legality;

b. Execute Professional Service Agreements (PSAs) with the following nine FamilySource Center (FSC) agencies that are willing to participate in the Pedestrian and Bicycle Safety Program to provide pedestrian and bicycle safety education, outreach, and distribution of related safety equipment supplies for the period of October 1, 2017 through September 30, 2018, and a cumulative compensation of \$80,000:

FamilySource Center Agencies	Amount
1) All People's Community Center	\$8,889
2) Barrio Action Youth and Family Center	8,889
3) Central City Neighborhood Partners	8,889
4) El Centro de Ayuda	8,889
5) Latino Resource Organization	8,889
6) New Economics for Women - Canoga Park	8,889
7) New Economics for Women - Van Nuys	8,889
8) Youth Policy Institute	8,889
9) Watts Labor Community Action Committee	8,888
<b>TOTAL</b>	<b>\$80,000</b>

c. Prepare Controller instructions and any necessary technical corrections consistent with the Mayor and Council action on this matter, subject to the approval of the City Administrative Officer, and authorize the Controller to implement the instructions;

2. Authorize the Controller to adjust appropriation amounts within Fund 45C as follows:

a. Establish new accounts and appropriate within the Office of Traffic Safety Grant Fund No. 45C as follows:

Child Passenger Safety Program		
Account	Title	Amount
43P143	Housing and Community Investment	\$ 90,915
43P299	Reimbursements to the General Fund	29,300
43P343	HCIDLA Costs	33,785
	<b>TOTAL</b>	<b>\$ 154,000</b>



b. Increase appropriations in the amount of \$90,915 within the HCID Fund No. 100/43 as follows:

Account	Title	Amount
001010	Salaries General	\$ 61,462
001090	Overtime General	4,500
002130	Travel	3,000
003040	Contractual Services	1,755
006010	Office and Administrative Expenses	14,052
006030	Leasing	6,146
<b>TOTAL</b>		<b>\$ 90,915</b>

c. Establish new accounts and appropriate within the Office of Traffic Safety Grant Fund No. 45C as follows:

**Bicycle/Pedestrian Safety Program**

Account	Title	Amount
43P143	Housing and Community Investment	\$ 132,276
43P299	Reimbursements to the General Fund	41,360
43P343	HCIDLA Costs	46,364
43P582	Family Source Centers	80,000
<b>TOTAL</b>		<b>\$ 300,000</b>

d. Increase appropriations in the amount of \$132,276 within the HCID Fund No. 100/43 as follows:

Account	Title	Amount
001010	Salaries General	\$ 86,804
001090	Overtime General	2,250
002130	Travel	2,225
003040	Contractual Services	2,100
006010	Office and Administrative Expenses	30,217
006030	Leasing	8,680
<b>TOTAL</b>		<b>\$ 132,276</b>

e. Expend funds upon the proper demand of the General Manager, HCID, or designee.

PRESENTED BY



GILBERT CEDILLO  
Councilman, 1<sup>st</sup> District

SECONDED BY



**CITIZEN**

December 5, 2017ak