

HOUSING COMMITTEE REPORT relative to authorization to accept and execute grants from the State of California Office of Traffic Safety (OTS).

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Los Angeles Housing and Community Investment Department (HCIDLA), or designee, to:

- a. Accept and execute grant agreements with the OTS in the amount of \$152,000 for the Child Passenger Safety Program and \$250,000 for the Pedestrian and Bicycle Safety Program for the period of October 1, 2018 through September 30, 2019, subject to approval of the City Attorney as to form and legality.
- b. Execute Professional Services Agreements (PSAs) with six Family Source Center agencies that are willing to participate in the Pedestrian and Bicycle Safety Program to provide pedestrian and bicycle safety education, outreach, and distribution of related safety equipment supplies for the period October 1, 2018 through September 30, 2019. There is \$56,000 available for these contractual services as follows:

<u>Family Source Center Agency</u>	<u>Amount</u>
All People's Community Center	\$8,500
Barrio Action Youth and Family Center	10,000
Central City Neighborhood Partners	10,000
EI Central de Ayuda	9,000
Latino Resource Organization	10,000
Youth Policy Institute	<u>8,500</u>
	Total: \$56,000

2. AUTHORIZE the Controller to:

a. Establish new accounts and increase/decrease accounts within the Traffic Safety Fund No. 45C/43 for the Child Passenger Safety Grant as follows:

<u>Account Title</u>	<u>Amount</u>
43R143 Housing and Community Investment	\$83,405.64
43R299 Reimbursements to General Fund	(41,390.30)
43R343 HCIDLA Cost	56,757.50
43R582 Family Source Centers Nonprofit Managed	<u>56,000.00</u>
	Total: \$154,772.84

b. Increase/decrease appropriations in the amount of \$83,405.64 within Fund No. 100/43 as follows:

<u>Account Title</u>	<u>Amount</u>
1010 Salaries- General	(\$17,739.41)
1070 Salaries, As-Needed	40,342.23
1090 Salaries- Overtime	695.67
2120 Printing and Binding	1,767.40
2130 Travel	5,159.00
3040 Contractual Services	(696.00)
3310 Transportation	(1,086.00)
6010 Office and Administration	43,950.75
6030 Leasing	<u>11,012.00</u>
Total:	\$83,405.64

3. AUTHORIZE the General Manager, HCIDLA, or designee, to prepare Controller instructions for technical corrections that may be necessary and consistent with the Mayor and Council action on this matter, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement such transactions.

Fiscal Impact Statement Submitted: The CAO reports that there will be no impact to the General Fund. The recommended actions comply with City Financial Policies in that they are fully funded by the OTS grant award in the amount of \$152,000 for the Child Passenger Safety Program and \$250,000 for the Pedestrian and Bicycle Safety Program.

Community Impact Statement: None submitted.

Summary:

On January 23, 2019, your Committee considered January 15, 2019 CAO and November 29, 2018 HCIDLA reports relative to authorization to accept and execute grants from the OTS. According to the CAO, the HCIDLA is seeking authority to accept and execute two grants from the OTS: one grant in the amount of \$152,000 to continue to provide the Child Passenger Safety Program; and one grant in the amount of \$250,000 to continue the Pedestrian and Bicycle Safety Program. Both grants will be for the period of October 1, 2018 through September 30, 2019. The Child Passenger Safety Program will provide traffic-safety education, training, and the distribution of a limited number of free child safety seats to eligible low-income residents citywide. Grant funds will be used for HCIDLA staff implementing program services, procurement of car seats, administration expenses, travel, and program supplies. This grant is a continuation of the OTS grant the City received for October 1, 2017 through September 30, 2018. The Pedestrian and Bicycle Safety Program will provide pedestrian and bicycle safety education training focused on children and senior citizens citywide, especially those in low income communities. Grant funds will be used for HCIDLA staff implementing program services, procurement of safety equipment, administration expenses, travel, and program supplies. The HCIDLA will contract with the existing Family Source agencies to provide additional direct program services. After consideration and having provided an opportunity for public comment, the Committee moved to approve the recommendations contained in the CAO report and detailed in the above recommendations. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

HOUSING COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
CEDILLO:	YES
KREKORIAN:	ABSENT
HARRIS-DAWSON:	YES

ARL  
1/23/19

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**