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this matter, please refer to the
Council File No.: [14-0163-S3](#)

OFFICIAL ACTION OF THE LOS ANGELES CITY COUNCIL

January 26, 2018

Council File No.: [14-0163-S3](#)

Council Meeting Date: January 24, 2018

Agenda Item No.: 5

Agenda Description: PUBLIC WORKS AND GANG REDUCTION and BUDGET AND FINANCE COMMITTEES' REPORTS relative to the Sidewalk Repair Program (Program) including the prioritization and scoring system and financing and delivery options.

Council Action: BUDGET AND FINANCE COMMITTEE REPORT AND AMENDING MOTION 5C (KREKORIAN - BLUMENFIELD - BONIN - WESSON) - ADOPTED; PUBLIC WORKS AND GANG REDUCTION COMMITTEE REPORT - RECEIVED AND FILED

Council Vote:

YES	BOB BLUMENFIELD
YES	MIKE BONIN
YES	JOE BUSCAINO
YES	GILBERT A. CEDILLO
YES	MITCHELL ENGLANDER
ABSENT	MARQUEECE HARRIS-DAWSON
ABSENT	JOSE HUIZAR
ABSENT	PAUL KORETZ
YES	PAUL KREKORIAN
YES	NURY MARTINEZ
YES	MITCH O'FARRELL
YES	CURREN D. PRICE
YES	MONICA RODRIGUEZ
YES	DAVID RYU
YES	HERB WESSON

HOLLY L. WOLCOTT
CITY CLERK

BUDGET AND FINANCE COMMITTEE REPORT relative to the Sidewalk Repair Program (Program) including the prioritization and scoring system and the Program's financing and delivery options.

Recommendations for Council action:

1. APPROVE the establishment of the Access Request Program Prioritization and Scoring System as detailed in Table 1, Access Request Program Prioritization Matrix of the Bureau of Engineering (BOE) report dated September 26, 2017 (attached to Council file [C.F.] No. 14-0163-S3).
2. APPROVE the establishment of the City Facilities and Program Access Improvements Prioritization and Scoring System as detailed in Table 2, City Facilities and Program Access Improvements Prioritization Matrix and Table 3, Damage Severity Matrix of the BOE report dated September 26, 2017 (attached to C.F. No. 14-0163-S3).
3. AUTHORIZE the City Engineer to make technical modifications to the Program Prioritization and Scoring Systems as necessary to meet the requirements of the Program.
4. INSTRUCT the CAO, in consultation with the City Attorney, to report back to the Budget and Finance Committee in 60 days relative to financing delivery options to accelerate the Program (such as Public-Private Partnerships, debt issuance, etc.).
5. INSTRUCT the BOE to remove the scoring category for High Injury Network (Table 2, Tier 1-b), and instead allocate the 15 points from that category to Incident Reports category (Table 2, Tier 1-c) as follows:
 - a. An additional 10 Points to those locations with five or more reported incidents.
 - b. An additional Five Points to those locations with one to 4 reported incidents.

Fiscal Impact Statement: None submitted by the BOE. Neither the CAO nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

At its regular meeting held on December 4, 2017, the Budget and Finance Committee considered a report from the BOE dated September 26, 2017 relative to the Sidewalk Repair Program Prioritization and Scoring System, and a report from the CAO dated December 16, 2016 relative to Program financing and delivery options.

A representative of the BOE provided a brief overview of the proposed Program scoring system, and along with representatives of the CAO and the City Attorney, responded to related questions from the Committee.

During discussion of the matter, the Committee inquired about various financial options for rapid delivery of the Program such as Public-Private Partnerships and bond issuance, as mentioned in the CAO's report. The City Attorney representative noted that under the terms of the Willits Settlement, the Program would have to be carried out over a 30-year period and may not allow for an accelerated schedule for the Program. The Committee instructed the CAO, in consultation with the City Attorney, to report within 60 days to the Committee on this issue.

Additionally, during further discussion, the Committee expressed concern about the City Facilities and Program Access Improvements Prioritization Matrix - Table 2, Tier 1 Available Data-Based Criteria, of the BOE's report, specifically the points allocated to locations that are part of the Vision Zero High Injury Network category. The concern was that locations in the High Injury Network that have not had incidents could receive higher points than locations that are not part of the Network that have had an incident or multiple incidents. Therefore the Committee instructed the BOE to remove this category and allocate its 15 points to the Incident Report category (10 additional points for five or more reported incidents, and five additional points to one to four reported incidents).

After additional consideration, and after providing an opportunity for public comment, the Committee approved the recommendations in the BOE report as amended above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	ABSENT
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	ABSENT

REW 12/5/17 FILE NO. 14-0163-S3

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MOTION

I MOVE that the Council AMEND the Budget and Finance Committee Report relative to the Sidewalk Repair Program (Program) including the prioritization and scoring system and financing and delivery options (CF 14-0163-S3 and item 5B on today's Council agenda) to strike recommendation 3 and INSTRUCT the Bureau of Engineering to use the Sidewalk Repair Program Prioritization and Scoring System Matrix attached to this motion.

Presented by: Paul Kerkorian
PAUL KREKORIAN
Councilmember, 2nd District

Bob Blumenfeld
BOB BLUMENFIELD
Councilmember, 3rd District

Seconded by: [Signature]

Herb J. Kemp

ORIGINAL

JAN 24 2018

[Signature]

Sidewalk Repair Program Prioritization and Scoring System Matrix

City Facilities & Program Access Improvements Prioritization Matrix				Possible Points
Tier 1 – Available Data Based Criteria				
a	Priority Per Settlement	Location Based	Transportation Corridors	70
		Type of Use	Hospitals, medical facilities, assisted living facilities and other similar facilities	50
			Places of Public Accommodation, such as commercial and business zones	40
			Facilities containing employers	30
			Residential	10
b	High Injury Network	Within 500 feet of HIN	10	
		More than 500 feet of HIN	0	
c	Metro First-Last Mile Priority Network	Within the Priority Network	10	
		Outside the Priority Network	0	
d	Incident Reports	1 or more claims	20	
		5 or more Report a Sidewalk Complaints	10	
		1 to 4 Report a Sidewalk Complaints	5	
Tier 1 Highest Possible Points				160
Tier 2 - Field Assessment Criteria				
e	Damage Severity (Refer to Table 3 in the Staff Report)	Severity Index 5 (Very Severe)	40	
		Severity Index 4 (Severe)	30	
		Severity Index 3 (Moderate)	20	
		Severity Index 2 (Minor)	10	
		Severity Index 1 (Very Minor)	0	
f	Cost Effectiveness	Cost is less than \$30 per square foot	10	
		Cost is within \$30 to \$80 per square foot	5	
		Cost is more than \$80 per square foot	0	
Tier 2 Highest Possible Points				50

PUBLIC WORKS AND GANG REDUCTION COMMITTEE REPORT relative to the Sidewalk Repair Program (Program) including the prioritization and scoring system and the Program's financing and delivery options.

Recommendations for Council action:

1. INSTRUCT all City departments, offices and agencies applying for grant funds for capital projects to ensure that sidewalks related to the projects are included to the maximum amount possible.
2. INSTRUCT the Department of City Planning, Department of Building and Safety and the City Engineer to report on ways to maximize sidewalk repair through the use of development agreements, permitting arrangements for third party capital projects and discretionary City approvals.
3. INSTRUCT the City Administrative Officer (CAO) to report on:
 - a. A potential pilot arrangement for a public/private partnership (P3) and for sidewalk repair and maintenance in consultation with the Bureau of Engineering (BOE) and Bureau of Street Services and Sanitation, the City Attorney and the Chief Legislative Analyst.
 - b. Expanding the 50/50 program.
 - c. Allowing for leveraging, discretion and the ability to change the priorities for sidewalk repair and maintenance, specifically for sidewalks abutting the repair of streets with a D or F rating.
 - d. Allowing the Council to add its prioritization to the scoring.
4. APPROVE the establishment of the Access Request Program Prioritization and Scoring System as part of the Program as detailed in Table 1, Access Request Program Prioritization Matrix as detailed in the BOE report dated September 26, 2017, attached to the Council file.
5. APPROVE the establishment of the City Facilities and Program Access Improvements Prioritization and Scoring System as detailed in Table 2, City Facilities and Program Access Improvements Prioritization Matrix and Table 3, Damage Severity Matrix of the said BOE report.
6. AUTHORIZE the City Engineer to make technical modifications to the Program Prioritization and Scoring Systems as necessary to meet the requirements of the program.

Fiscal Impact Statement: The CAO reports that there is no impact to the General Fund.

Community Impact Statement: None submitted.

SUMMARY

At the meeting held on November 1, 2017, your Public Works and Gang Reduction Committee considered BOE and CAO reports relative to the Program including the prioritization and scoring system and the Program's financing and delivery options. After an opportunity for public comment was held, the Committee moved to approve the BOE and CAO recommendations as amended, as detailed above. This matter is now forwarded to the Council for its consideration. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

PUBLIC WORKS AND GANG REDUCTION COMMITTEE



<u>MEMBER</u>	<u>VOTE</u>
BLUMENFIELD:	YES
BUSCAINO:	YES
MARTINEZ:	YES
RYU:	YES
RODRIGUEZ:	YES

ME

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