

BUDGET AND FINANCE COMMITTEE REPORT and COMMUNICATION FROM CHAIR, PUBLIC WORKS AND GANG REDUCTION COMMITTEE relative to implementation of a 2014-15 Sidewalk Repair Program to repair sidewalks adjacent to City facilities.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. REFER recommendation nos. 1, 5, 7, 8, 9, and 10b thru 10h of the CAO report dated October 24, 2014, attached to the Council file, back to the Budget and Finance and Public Works and Gang Reduction Committees for further consideration.
2. REQUEST the City Attorney to work with the CAO to report back with an ordinance to create a Sidewalk Repair Fund to expediently and transparently fund program costs related to sidewalk and curb ramp inspection, repair, and management.
3. REQUEST departments to continue identifying locations of damaged sidewalks abutting City facilities and begin implementing repairs through the Bureau of Engineering (BOE).
4. REQUEST the Proprietary Departments (Los Angeles Department of Water and Power, Harbor, and Airport) to identify and present a plan to Council for implementing sidewalk related repairs adjacent to their facilities, beginning in Fiscal Year 2015-16.
5. REQUEST the BOE, with assistance from the Department of Recreation and Parks, Bureau of Street Services and Bureau of Contract Administration, to report periodically on the progress of the Sidewalk Repair Program, including workload indicators that can be used to develop program metrics.
6. AUTHORIZE the Controller to establish a new appropriation account within the Capital Improvement Expenditure Program, Fund 100, Department 54, as follows:

<u>Account No.</u>	<u>Account Name</u>
00LXXX	Sidewalk Repair

Fiscal Impact Statement: The CAO reports that these recommendations are in compliance with the City's Financial Policies in that budgeted funds are available. A maximum of \$27,032,589 will be spent from the General Fund Capital Improvement Expenditure Program for sidewalk repair this Fiscal Year.

Community Impact Statement: Yes.

Support Proposal:

Mid-Town North Hollywood Neighborhood Council
Greater Wilshire Neighborhood Council
Mid-City Neighborhood Council

SUMMARY

At a special joint meeting on November 10, 2014, the Budget and Finance and Public Works and Gang Reduction Committees considered a CAO report relative to implementation of a 2014-15

Sidewalk Repair Program to repair sidewalks adjacent to City facilities. The report, attached to the Council file, provides detailed information on the proposed plan.

After further discussion and consideration, the Committees recommended to refer recommendation nos. 1, 5, 7, 8, 9, and 10b thru 10h of the CAO report back to the Budget and Finance and Public Works and Gang Reduction Committees for further consideration and approve the remaining CAO recommendation nos. 2, 3, 4, 6, and 10a as detailed above. This matter is now submitted to Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	YES

PUBLIC WORKS AND GANG REDUCTION COMMITTEE CHAIR

<u>MEMBER</u>	<u>VOTE</u>
BUSCAINO:	YES
PRICE:	ABSENT
CEDILLO:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-