

BUDGET AND FINANCE COMMITTEE REPORT relative to staffing for the 2014 Special Olympics Summer Games Invitational and the 2015 Special Olympics World Games.

SUBMITS WITHOUT RECOMMENDATION the following recommendations of the City Administrative Officer:

1. AUTHORIZE the following position authorities from May 1, 2014 through June 30, 2014, subject to classification determination by the Personnel Department, and pay grade determination by the City Administrative Officer (CAO), Employee Relations Division:

a. Los Angeles Police Department (LAPD):

<u>No.</u>	<u>Position Title</u>	<u>Class Code</u>
1	Police Commander	2251
1	Management Analyst II	9184-2
1	Secretary	1116

b. Los Angeles Fire Department (LAFD):

<u>No.</u>	<u>Position Title</u>	<u>Class Code</u>
1	Fire Battalion Chief	2152
1	Fire Inspector I	2128-1
1	Management Analyst II	9184-2

2. INSTRUCT the Managed Hiring Committee to expedite the review process to authorize the positions.
3. INSTRUCT the City Clerk to schedule for Council consideration on **JULY 1, 2014, OR AS SOON AS POSSIBLE THEREAFTER**, the following item:

Continue the following resolution authorities from July 1, 2014 through June 30, 2015 for full-time staff dedicated to the 2015 Special Olympics World Games Planning Group for the event to be held in Los Angeles during the summer of 2015, subject to classification determination by the Personnel Department, and CAO, Employee Relations Division:

a. LAPD:

<u>No.</u>	<u>Position Title</u>	<u>Class Code</u>
1	Police Commander	2251
1	Management Analyst II	9184-2
1	Secretary	1116

b. LAFD:

<u>No.</u>	<u>Position Title</u>	<u>Class Code</u>
1	Fire Battalion Chief	2152

- 1 Fire Inspector I 2128-1
- 1 Management Analyst II 9184-2

Fiscal Impact Statement: The CAO reports that the total direct cost for the positions requested by the LAPD and LAFD for the period of May 1, through June 30, 2014 is \$110,000. The LAPD and LAFD will absorb the costs of the position authorities within budgeted funds during this two-month period. The total full-year General Fund direct cost for the positions in Fiscal Year 2014-15 is \$659,000, which consists of \$298,000 for the LAPD and \$361,000 for the LAFD. At this time, funding has not been provided in the 2014-15 Proposed Budget to support these positions. Should Council decide to appropriate funds to the departments for these positions, this action would need to be considered within the context of the 2014-15 Budget process. Absent this action, the LAPD and LAFD would be required to absorb the full-year direct costs of the positions within their respective departmental budgets. The LAPD has also stated it is pursuing the feasibility of full cost reimbursement from the federal government for the personnel costs associated with these events.

Community Impact Statement: None submitted.

Summary:

At its meeting of June 9, 2014, the Budget and Finance Committee considered a May 5, 2014 CAO report relative to staffing for the 2014 Special Olympics Summer Games Invitational and the 2015 Special Olympics World Games (2015 World Games). According to the CAO, the 2015 World Games will be held In Los Angeles during the summer of 2015. The LAPD notes that this will be a significant event of national importance to the City of Los Angeles and an event requiring a considerable amount of planning. Prior to the 2015 Special Olympics World Games, the 2014 Special Olympics Summer Games Invitational will be held in Los Angeles in June 2014. The June 2014 event will serve as a precursor to the 2015 World Games, which will allow for the testing of several venues prior to the 2015 event. The CAO report, attached to the Council file, provides additional details and background information. After having provided an opportunity for public comment, the Budget and Finance Committee moved to submit the matter to Council without recommendation.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	ABSENT
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	ABSENT

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