

14-0396

MOTION

The City of Los Angeles, through the Consolidated Plan funds many programs that provide crucial public services to residents in the City. Among these are programs in the AIDS Coordinators Office, Los Angeles Homeless Services Authority as well as Domestic Violence Shelter operations, youth programs and community beautification. Due to the current challenges with reductions in the Community Development Block Grant (CDBG) and the need to reclassify the Community Based Development Organization category to fall within the Public Services Cap of 15 percent, many of these programs are in need of additional funding. The following projects are recommended to receive funding by both the 40th PY Con Plan and be considered for funding in the FY 2014-15 City Budget:

Project	City Dept.	Council District	Proposed 40th Con Plan PY - 2	FY 14-15 City Budget Consideration	Total
AIDS Prevention	Disability	Citywide	499,072	438,675	937,747
Domestic Violence Shelter Operations	HCID	Citywide	1,744,240	500,000	2,244,240
LAHSA - Special Economic Development Opportunities	HCID	Citywide	2,297,500	452,500	2,750,000

The Consolidated Plan program year is April 1, 2014 through March 30, 2015. Funds are needed for a 3 month period, April 1, 2014 through June 30, 2014 for programs that are not receiving CDBG grant funds and must be considered as part of the FY 2014-15 City Budget discussions. In order to allow these programs to continue for an additional 3 months, until they are considered for funding within the FY 2014-15 City Budget the Council should approve 3 months funding from the Reserve for Economic Uncertainty.


I THEREFORE MOVE that the City Council, subject to the approval of the Mayor, appropriate \$1,950,333 from the Unappropriated Balance, Fund 100/58, Reserve for Economic Uncertainties to the Department of Housing and Community Investment for the purpose of funding programs for a 3 month period (April 1, 2014 – June 30, 2014) as follows:

Project	City Dept.	Council District	Proposed 40th Con Plan PY - 2	FY 14-15 City Budget Consideration	Proposed 3 Months Funding April-June 2014
Cash for College	EWDD	Citywide	-	49,144	12,286
FamilySource Centers--City managed	HCID	1,7,10, 14,15	-	1,200,000	300,000
Hire LA 16-24 Youth Employment	EWDD	Citywide	-	285,000	71,250
Human Relations Advocates	HCID	Citywide	-	318,065	79,516
LAHSA - Central City East Public Sanitation	HCID	14	-	312,000	78,000
Youth Opportunities High School – Watts	HCID	15	-	136,800	34,200
Youth Opportunities Movement - SFV, Boyle Hts & Watts	EWDD	7,14,15	-	573,050	143,263

Youth Recreation and Nutrition Program	RAP	Citywide	-	924,803	231,201
Clean and Green	BPW	Citywide	-	751,494	187,874
Day Laborer	EWDD	1,6,9,11, 13,15	-	750,000	187,500
GRYD Summer Night Lights	Mayor	Citywide	-	1,662,272	415,568
Office of Community Beautification	BPW	Citywide	-	658,702	164,676
River Corps (formerly River Keepers)	BPW	1	-	180,000	45,000
			Total	7,801,330	1,950,333

I FURTHER MOVE that the General Manager of Housing and Community Investment Department be authorized to make any technical changes and prepare any necessary Controller instructions that may be required to effectuate the intent of this motion and that the Controller be authorized to implement said instructions.

PRESENTED BY: 
 HERB J. WESSON, JR.
 Councilmember, 10th District


 GILBERT A. CEDILLO
 Councilmember, 1st District

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SECONDED BY: 

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