

BUDGET AND FINANCE COMMITTEE REPORT relative to appropriating funds to various departments for the purpose of funding various programs for a three month period.

Recommendations for Council action, as initiated by Motion (Wesson - Cedillo - Martinez), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. APPROPRIATE \$1,950,333 from the Unappropriated Balance, Fund 100/58, Reserve for Economic Uncertainties to the departments identified below for the purpose of funding programs for a three month period (April 1, 2014 - June 30, 2014) as follows:

<u>Project</u>	<u>City Dept</u>	<u>Council District</u>	<u>Proposed 40th Con Plan PY-2</u>	<u>FY 14-15 City Budget Consideration</u>	<u>Proposed 3 Months Funding April - June 2014</u>
Cash for College	EWDD	Citywide	—	49,144	12,286
FamilySource Centers-City managed	HCID	1,7,10, 14,15	—	1,200,000	300,000
Hire LA 16-24 Youth Employment	EWDD	Citywide	—	285,000	71,250
Human Relations Advocates	HCID	Citywide	—	318,065	79,516
LAHSA - Central City East Public Sanitation	HCID	14	—	312,000	78,000
Youth Opportunities High School - Watts	HCID	15	—	136,800	34,200
Youth Opportunities Movement - SFV, Boyle Hts & Watts	EWDD	7,14,15	—	573,050	143,263
Youth Recreation and Nutrition Program	RAP	Citywide	—	924,803	231,201
Clean and Green	BPW	Citywide	—	751,494	187,874
Day Laborer	EWDD	1,6,9,11, 13,15	—	750,000	187,500
GRYD Summer Night Lights	Mayor	Citywide	—	1,662,272	415,568
Office of Community Beautification	BPW	Citywide	—	658,702	164,676
River Corps (formerly River Keepers)	BPW	1	—	<u>180,000</u>	<u>45,000</u>
			Total	7,801,330	1,950,333

2. AUTHORIZE the General Managers of the departments identified above, or their designees, to make any technical changes and prepare any necessary Controller instructions that may be required to effectuate the intent of this motion and AUTHORIZE the Controller to implement said instructions.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst (CLA) has completed a financial analysis of this report.

Community Impact Statement: None submitted.

(Housing Committee waived consideration of the above matter)

SUMMARY

At its meeting of April 7, 2014, the Budget and Finance Committee considered a Motion (Wesson - Cedillo - Martinez) relative to appropriating funds from the Reserve for Economic Uncertainties for the purpose of funding various programs for a three month period. According to the Motion, the City, through the Consolidated Plan, funds many programs that provide crucial public services to residents in the City. Due to the current challenges with reductions in the Community Development Block Grant (CDBG) and the need to reclassify the Community Based Development Organization category to fall within the Public Services Cap of 15 percent, many of these programs are in need of additional funding. The Motion states that funds are needed for the three month period, April 1, 2014 through June 30, 2014, for programs that are not receiving CDBG grant funds and must be considered as part of the FY 2014-15 City Budget discussions.

During Committee discussion, a CLA representative provided an overview of the matter and requested an amendment to the recommendations to transfer funds directly to each affected department instead of through HCID. After further consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended approval of the recommendations contained in the Motion and as amended in Committee. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	YES
BLUMENFIELD:	YES
BONIN:	ABSENT

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-NOT OFFICIAL UNTIL COUNCIL ACTS-