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Revisions to Funding Levels in the HOPWA 2015-2016 RFP

1/14/2015

*Communication from
 the Housing and Community
 Investment Dept. (HCIDLA)*

RFP Transmittal based on initial estimate of \$14,414,455

	Initial Estimate	Per Mayor's Office	Increase
15-16 Entitlement	\$ 14,414,455	\$ 15,919,579	\$ 1,505,124
Rollover	\$ 3,500,000	\$ 3,952,000	\$ 452,000
Total	\$ 17,914,455	\$ 19,871,579	\$ 1,957,124

RFP Funding Categories	Funding Listed In Transmittal	Revised Funding due to Increase in Grant	Increase
Regional Agencies	\$ 9,064,677	\$ 9,064,677	\$ -
Legal Services	\$ 171,200	\$ 171,200	\$ -
Housing Information Services	\$ 399,500	\$ 399,500	\$ -
Training Module	\$ 62,100	\$ 64,200	\$ 2,100
Central Coordinating Agency	\$ 1,603,985	\$ 1,614,685	\$ 10,700
Residential Services Coordination	\$ 264,000	\$ 588,500	\$ 324,500
Fiscal Monitor	\$ 85,000	\$ 90,000	\$ 5,000
Total	\$ 11,650,462	\$ 11,992,762	\$ 342,300

Note: \$7,878,817 is not part of the RFP. These funds are allocated as follows: 4 Public Housing Authorities for permanent housing; scattered site master leasing for permanent housing (sole-sourced); Permanent Supportive Housing development for new construction, with units set aside for homeless persons with HIV/AIDS; technical assistance/resource development; HCIDLA Administration; and Systems support for data management and development.

Housing Opportunities for Persons with HIV/AIDS (HOPWA)

Entitlement & Competitive Funding 2000-2015

HOPWA Entitlement Grants through the Consolidated Plan

Year	Amount	Increase
2000	\$8,905,000	1.00
2001	\$9,691,000	1.09
2002	\$10,288,200	1.16
2003	\$10,489,000	1.18
2004	\$10,476,000	1.18
2005	\$11,848,000	1.33
2006	\$10,310,000	1.16
2007	\$10,393,000	1.17
2008	\$10,437,000	1.17
2009	\$10,764,091	1.21
2010	\$12,384,800	1.39
2011	\$12,627,562	1.39
2012	\$15,305,260	1.72
2013	\$13,304,984	1.49
2014	\$15,919,867	1.79
2015	\$15,919,579	1.64
	<u>\$189,063,343</u>	projected

HOPWA Competitive Grants

Year	Amount	Increase
2003	\$1,200,000	1.00
2007	\$1,430,000	1.19
2011	\$1,501,500	1.25
Subtot	<u>\$4,131,500</u>	
Total	\$20,051,079	

