

BUDGET AND FINANCE COMMITTEE REPORT relative to street re-striping and traffic loop installations related to pavement preservation projects.

Recommendations for Council action:

1. INSTRUCT the Los Angeles Department of Transportation (LADOT) to report in 30 days with a comprehensive assessment of resource needs, including personnel and equipment purchase and/or lease, to achieve varying goals for the turnaround time of re-striping a street (e.g, 10 days, 24 hours, etc.).
2. INSTRUCT the LADOT, with the assistance of the City Administrative Officer, to immediately initiate the purchase of a striping truck, using MICLA or any other appropriate sources of funding.
3. INSTRUCT the LADOT to immediately begin using paint to re-stripe unmarked streets in critical safety areas such as schools and senior centers until permanent thermoplastic can be applied.

Fiscal Impact Statement: The LADOT reports that it has insufficient financial resources to fund staffing and equipment needed to meet the goal of re-striping the street within 10 days after resurfacing or slurry seal is completed. The department is committed to ensuring that all streets are striped and traffic loops are replaced, but turnaround times will likely continue to average between 3 to 6 weeks due to limited personnel and equipment.

Community Impact Statement: None submitted.

(Transportation and Public Works and Gang Reduction Committees waived consideration of the above matter)

SUMMARY

At its meeting of September 8, 2014, the Budget and Finance Committee considered a LADOT report dated August 8, 2014 relative to street re-striping and traffic loop installations related to pavement preservation projects. The LADOT reports that the Department was instructed to provide several reports to Council regarding its work performance for re-striping streets and restoring traffic loop detectors after pavement preservation installations by the Department of Public Works, Bureau of Street Services. The focus of the requested information is in the areas of project coordination, performance metrics and resource allocations. Since the scope of the various reports are interrelated, LADOT's single report (attached to all the Council files) serves to provide a more complete discussion of the various issues.

During Committee discussion, a LADOT representative provided an overview of the matter and responded to related questions from Committee members. After lengthy consideration and having provided an opportunity for public comment, the Budget and Finance Committee recommended that Council approve the recommendations detailed above. This matter is now forwarded to the Council for its consideration.

Respectfully Submitted,

BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	YES

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-NOT OFFICIAL UNTIL COUNCIL ACTS-