

COMMUNICATION FROM CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to the Los Angeles Fire Department (LAFD) Revolving Training Fund 40K California Joint Apprenticeship Committee (CALJAC) program for Fiscal Year (FY) 2011-12.

Recommendation for Council action:

APPROVE the FY 2011-12 LAFD Revolving Training Fund 40K CALJAC program report dated April 23, 2014.

Fiscal Impact Statement: None submitted by the LAFD. Neither the City Administrative Officer nor the Chief Legislative Analyst has completed a financial analysis of this report.

Community Impact Statement: None submitted.

### SUMMARY

In a report to the Board of Fire Commissioners dated April 23, 2014, LAFD discusses the FY 2011-12 Revolving Training Fund 40K CALJAC program. According to LAFD, the purpose of the fund shall be for the receipt, retention, and disbursement of monies received from the California Fire Fighter Joint Apprenticeship Committee (CFFJAC) reimbursement grants for the training of paramedic and fire fighter personnel of the Department. CFFJAC is an apprenticeship-training program supported by both management and labor organizations. CALJAC program provides reimbursement for LAFD training costs, through the California Education System and State Division of Apprenticeship Standards. Throughout a member's apprenticeship period, the LAFD receives \$2.95 for each hour of apprentice training.

LAFD reports that the fund's beginning balance on July 1, 2011, was \$689,193.63. Interest accrued in the amount of \$10,665.63. No funds were received for deposit into the account, although an adjustment in the amount of \$137,160.60 was made for reimbursement of an expenditure made during the previous year. During FY 2011-12, expenditures totaled \$25,703.46. As of June 30, 2012, \$32,043.38 was encumbered but not expended, and the ending cash balance was \$811,316.40. On May 20, 2014, the Board of Fire Commissioners approved LAFD's report.

At the Public Safety Committee meeting held May 8, 2015, the Committee Chair and Member recommended that Council approve LAFD's FY 2011-12 Revolving Training Fund 40K CALJAC report, as recommended by the Board of Fire Commissioners.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE



MEMBER      VOTE

ENGLANDER: YES

BUSCAINO: ABSENT  
BONIN: ABSENT  
O'FARRELL: YES  
MARTINEZ: ABSENT

jaw

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**