

COMMUNICATION FROM VICE-CHAIR AND MEMBER, PUBLIC SAFETY COMMITTEE relative to the re-appropriation of 2012 and 2013 Urban Area Security Initiative (UASI) grant award funds for program projects.

Recommendations for Council action, SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the Mayor, or designee, to approve the time extension of the Fiscal Year (FY) 2012 UASI grant award, extending the end of the grant performance period to July 31, 2015.
2. TRANSFER appropriations and create appropriation accounts within Fund 55E, FY12 UASI, as follows:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 55E/46	46J946	Grant Mgmt & Admin	\$726,510.35
55E/46	46K299	Reimbursement of General Fund	<u>70,443.98</u>
			Total: \$796,954.33

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
To: 55E/46	46L146	Mayor	\$504,183.96
55E/46	46L299	Reimbursement of General Fund	<u>292,770.37</u>
			Total: \$796,954.33

3. TRANSFER appropriations from Fund 55E, FY12 UASI to the General Fund to reimburse FY 2012 UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From: 55E/46	46L146	Mayor	\$504,183.96

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
To: 100/46	001020	Salaries, General Reimb	\$504,183.96

4. TRANSFER appropriations and create appropriation accounts within Fund 55Y, FY13 UASI, as follows:

<u>Fund/Dept No.</u>	<u>Account</u>	<u>Title</u>	<u>Amount</u>
From 55Y/46	46K138	Fire	\$217,454.75
55Y/46	46K938	LAFD Projects	1,630,308.69
55Y/46	46K135	Emergency Mgmt	440,000.00
55Y/46	46K935	EMD Projects	130,000.00
55Y/46	46K970	LAPD PSC	<u>304,110.43</u>
			Total: \$2,721,873.87

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 55Y/46	46L135 Emergency Mgmt	\$570,000.00
55Y/46	46L138 Fire	1,765,511.43
55Y/46	46L170 Police	280,945.43
55Y/46	46L299 Reimbursement of General Fund	<u>105,417.01</u>
		Total: \$2,721,873.87

5. TRANSFER appropriations from Fund 55Y, FY13 UASI to the General Fund to reimburse FY 2013 UASI related expenditures, as follows:

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
From: 55Y/46	46L135 Emergency Mgmt	\$570,000.00
55Y/46	46L138 Fire	1,765,511.43
55Y/46	46L170 Police	<u>280,945.43</u>
		Total: \$2,616,456.86

<u>Fund/Dept No.</u>	<u>Account Title</u>	<u>Amount</u>
To: 100/35	001010 Salaries General	\$570,000.00
100/38	001012 Salaries Sworn	146,407.99
100/38	001098 Overtime Variable Staffing	1,1619,103.44
100/70	001092 Overtime Sworn	238,833.43
100/70	001012 Salaries Sworn	<u>42,112.00</u>
		Total: \$2,616,456.86

6. TRANSFER up to \$292,770.37 from Fund 55E/46, Account 46L299 to Fund 100/46, Revenue Source Code 5346, for reimbursement of grant funded fringe benefits for the Mayor's Office.
7. TRANSFER up to \$82,252.01 from Fund 55Y/46, Account 46L299 to Fund 100/38, Revenue Source Code S346, for reimbursement of grant funded fringe benefits for the Los Angeles Fire Department (LAFD).
8. TRANSFER up to \$23,165 from Fund 5Y/46, Account 46L299 to Fund 100/70, Revenue Source Code S346, for reimbursement of grant funded fringe benefits for the Los Angeles Police Department (LAPD).
9. TRANSFER cash from Fund 55E/46 and Fund 55Y/46, to reimburse the General Fund on an as-needed basis, upon presentation of proper documentation from the LAFD, LAPD, and Emergency Management Department, subject to the Mayor's Office of Homeland Security and Public Safety approval.
10. AUTHORIZE the Mayor's Office of Homeland Security and Public Safety to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer (CAO); and, AUTHORIZE the Controller to implement the instructions.

Fiscal Impact Statement: The CAO reports that this action will not impact the General Fund. Approval of the above recommendations will allow for the continued expenditure of the FY 2012 and 2013 UASI grants. These actions are in compliance with City financial policies in that budgeted appropriations will be balanced against receipts expected from the continuation of the grants.

Community Impact Statement: None submitted.

SUMMARY

In a report to the Mayor and Council dated November 13, 2014, the CAO states that the Mayor requests authority to re-appropriate funds for the 2012 and 2013 UASI grant awards for program projects. A transfer in the amount of \$796,954.33 in 2012 UASI grant funds is requested for the direct salaries and other related costs for the Mayor's Office. A transfer in the amount of \$2,721,874 in 2013 UASI grant funds is requested for LAPD, LAFD, and ITA in support of program projects. A list of the projects is attached to the CAO report. The Mayor also requests authority to extend the 2012 UASI grant award to July 31, 2015. The CAO recommends approval of the Mayor's requests.

At the Public Safety Committee meeting held November 14, 2014, the Committee Vice-Chair and Member recommended that Council approve the 2012 and 2013 UASI grant fund transfer and related actions, as recommended by the CAO.

Respectfully Submitted,

PUBLIC SAFETY COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
ENGLANDER:	ABSENT
BUSCAINO:	YES
BONIN:	ABSENT
O'FARRELL:	YES
MARTINEZ:	ABSENT

jaw

**-NOT OFFICIAL UNTIL COUNCIL ACTS-**