

TRANSPORTATION AND BUDGET AND FINANCE COMMITTEES REPORT relative to authorizing the Los Angeles Department of Transportation (LADOT) to accept reimbursements for traffic management services associated with commercial special events.

Recommendations for Council action, as initiated by Motion (Bonin- Buscaino), SUBJECT TO THE APPROVAL OF THE MAYOR:

1. AUTHORIZE the LADOT to:
 - a. Accept monies in an amount not to exceed \$2.87 million from the entities representing Dodger Stadium (\$1,350,000), Staples Center / L.A. Live (\$600,000), Hollywood Bowl (\$450,000), Greek Theatre (\$100,000), the Los Angeles Coliseum (\$270,000), and the Sports Arena (\$100,000) for traffic management services associated with commercial special events at these venues for Fiscal Year (FY) 2014-2015.
 - b. Deposit these funds into the Department of Transportation Fund No. 840/94, Account No. 5188 (miscellaneous revenue) and transfer therefrom to Fund 100/94, Account No. 001090 (Salaries-Overtime).
2. AUTHORIZE the Controller to make any technical corrections or clarifications to the above instruction consistent with the intent of this action.
3. INSTRUCT the LADOT to report in 60 days with new multi-year agreements negotiated with the above commercial special event venues to ensure that the City is reimbursed for all costs associated with the deployment of traffic officers, supervisors, and equipment when traffic management services are provided.

Fiscal Impact Statement: Neither the City Administrative Officer nor the Chief Legislative Analyst (CLA) has completed a financial analysis of this report.

Community Impact Statement: None submitted.

SUMMARY

On August 5, 2014, Council considered Motion (Bonin - Buscaino) relative to authorizing LADOT to accept reimbursement for traffic management services associated with commercial special events. Motion states Council annually authorizes LADOT to accept reimbursements for traffic management costs associated with commercial special events held at certain venues. For FY 2014-15, LADOT has negotiated agreements for traffic services provided at Dodger Stadium, Staples Center / Nokia Theatre / L.A. Live, the Los Angeles Coliseum and Sports Arena, the Hollywood Bowl, and the Greek Theatre to receive full reimbursement for all traffic management costs associated with commercial special events held at these venues. These agreements allow the Department to be reimbursed for its costs through ongoing weekly invoicing.

Motion goes on to state that in order to continue providing traffic management services through the end of FY 2014-15, LADOT needs the authority to accept reimbursements from these

entities and deposit the monies into the Department's overtime account. Council referred Motion to the Transportation Committee for consideration.

At its meeting held August 13, 2014, the Transportation Committee recommended that Council approve Motion's recommendations, as amended to incorporate amendments presented by the CLA as reflected in the recommendations above.

At its meeting held September 8, 2014, the Budget and Finance Committee concurred with the action taken by the Transportation Committee.

Respectfully Submitted,

TRANSPORTATION COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
BONIN:	YES
KORETZ:	YES
LABONGE:	YES
PARKS:	YES
KREKORIAN:	YES

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BUDGET AND FINANCE COMMITTEE

<u>MEMBER</u>	<u>VOTE</u>
KREKORIAN:	YES
ENGLANDER:	YES
KORETZ:	ABSENT
BLUMENFIELD:	YES
BONIN:	YES

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